



GUAM FIRE DEPARTMENT
DIPATTAMENTON GUAFI GUAHAN



Felix P. Camacho
Governor

David Q. Peredo
Fire Chief

Michael W. Cruz, M.D.
Lt. Governor

January 29, 2010

The Honorable Judith T. Won Pat, Ed.D.
Speaker, I Mina' Trenta Na Liheslaturan Guahan
253 West O'Brien Drive
Hagatna, Guam 96910

30-10-0106

SUBJECT: 1st QUARTER FY 2010

J 1/29/10
9:30-

Dear Speaker Won Pat:

Buēnās yan Hafa Adai.

In compliance to the mandate of Section 20, Chapter VII of Public Law 29-113, the following documents are submitted for your records:

1. FY 2010, GFD 1st Quarter Appropriations/Expenditure Report
2. GFD December 2009 Staffing Pattern
3. GFD Certification of Payment for Prior Year Obligations

The above submittal will be posted in our website: <http://www.gfd.guam.gov>. Should you require additional information, please call me at 646-8805 or Ms. Marilyn Aflague, Administrative Services Officer at 472-3423.

Si Yu'os Ma'ase.

Sincerely yours,


MICHAEL R. UNCANGCO
Acting Fire Chief

Attachments

**For Appropriation/Expenditure Report pursuant to PL 30-55
Government of Guam
(2010 1st Qtr) Appropriation/Expenditure Report
(Run Date January 25, 2010)**

GUAM FIRE DEPARTMENT

Fund	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GENERAL FUND	REGULAR SALARY	18,509,417.00	4,749,582.00	4,311,208.09	0.00	438,373.91	13,759,835.00
	OVERTIME SALARY	2,032,303.00	469,002.00	606,497.36	0.00	-137,495.36	1,563,301.00
	FRINGE	5,110,425.00	1,429,816.00	1,190,304.93	0.00	239,511.07	3,680,609.00
	HEALTH BENEFIT	0.00	0.00	45,775.44	0.00	-45,775.44	0.00
	CONTRACT	425,622.52	415,088.52	58,855.44	185,041.76	171,191.32	10,534.00
	BLDG RENT	167,580.70	162,659.70	16,563.32	93,473.80	52,622.58	4,921.00
	SUPPLIES	211,137.12	55,610.12	51,015.37	39,064.15	-34,469.40	155,527.00
	EQUIPMENT	995.00	995.00	995.00	0.00	0.00	0.00
	WORKERS COMP BENEFITS	8,786.00	8,522.00	4,003.57	0.00	4,518.43	264.00
	DRUG TESTING CHARGES	175.00	170.00	0.00	0.00	170.00	5.00
	MISCELLANEOUS	10,805.58	10,805.58	0.00	0.00	10,805.58	0.00
	POWER UTILITY	892.40	892.40	0.00	892.40	0.00	0.00
	WATER UTILITY	6,477.38	6,477.38	0.00	6,477.38	0.00	0.00
	TELEPHONE	47,036.93	45,686.93	6,175.39	32,498.05	7,013.49	1,350.00
	CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
	GENERAL FUND Fund Totals:	26,531,653.63	7,355,307.63	6,291,393.91	357,447.54	706,466.18	19,176,348.00
FEDERAL GRANT FUND	REGULAR SALARY	0.00	0.00	0.00	0.00	0.00	0.00
	OVERTIME SALARY	0.00	0.00	0.00	0.00	0.00	0.00
	FRINGE	0.00	0.00	0.00	0.00	0.00	0.00
	CONTRACT	12,621.88	12,621.88	0.00	0.00	12,621.88	0.00
	EQUIPMENT	65,916.18	65,916.18	2,800.00	52,875.18	10,241.00	0.00
	CAPITAL	1,404,855.24	1,404,855.24	19,664.00	378,902.24	1,006,289.00	0.00
	FORCE EQUIPMENT ALLOWANCE-FEMA	0.00	0.00	0.00	0.00	0.00	0.00
	FEDERAL GRANT FUND Fund Totals:	1,483,393.30	1,483,393.30	22,464.00	431,777.42	1,029,151.88	0.00
FIRE LIFE MEDIC EMERGENCY FUND	REGULAR SALARY	0.00	0.00	0.00	0.00	0.00	0.00
	FRINGE	0.00	0.00	0.00	0.00	0.00	0.00
	CONTRACT	104,603.38	28,603.38	4,603.38	0.00	24,000.00	76,000.00
	EQUIPMENT	8,229.64	8,229.64	8,229.64	0.00	0.00	0.00
	CAPITAL	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00
	FIRE LIFE MEDIC EMERGENCY FUND Fund Totals:	117,333.02	41,333.02	12,833.02	4,500.00	24,000.00	76,000.00
ENHANCED 911 EMRGNCY REPRT SYS	REGULAR SALARY	692,903.00	131,070.00	115,512.59	0.00	15,557.41	561,833.00
	OVERTIME SALARY	57,059.00	13,170.00	255.59	0.00	12,914.41	43,889.00
	FRINGE	162,725.00	41,850.00	37,357.67	0.00	4,492.33	120,875.00
	CONTRACT	1,123,029.67	1,123,029.67	0.00	46,385.98	1,076,643.69	0.00
	SUPPLIES	146,375.66	36,096.66	403.20	11,365.61	24,327.85	110,279.00
	EQUIPMENT	270,579.00	2,532.00	0.00	2,532.00	0.00	268,047.00
	MISCELLANEOUS	106,050.00	94,150.00	94,150.00	0.00	0.00	11,900.00
	POWER UTILITY	9,655.40	9,655.40	0.00	9,655.40	0.00	0.00
	WATER UTILITY	2,157.83	2,157.83	0.00	2,157.83	0.00	0.00
	TELEPHONE	49,229.00	44,429.00	7,843.19	35,111.96	1,473.85	4,800.00
	CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00

ENHANCED 911 EMRGNCY REPRT SYS							
<i>Fund Totals:</i>		2,619,763.56	1,498,140.56	255,522.24	107,208.78	1,135,409.54	1,121,623.00
TYPHOON	MISCELLANEOUS	13,143.49	13,143.49	0.00	0.00	13,143.49	0.00
CHATAAN/HALONG							
REIMBUR							
TYPHOON CHATAAN/HALONG REIMBUR							
<i>Fund Totals:</i>		13,143.49	13,143.49	0.00	0.00	13,143.49	0.00
UNRESERVED	CONTRACT	100,775.84	100,775.84	0.00	0.00	100,775.84	0.00
FUND BALANCE							
FUND							
	BLDG RENT	0.00	0.00	0.00	0.00	0.00	0.00
	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	POWER UTILITY	0.00	0.00	0.00	0.00	0.00	0.00
	WATER UTILITY	0.00	0.00	0.00	0.00	0.00	0.00
	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
UNRESERVED FUND BALANCE FUND							
<i>Fund Totals:</i>		100,775.84	100,775.84	0.00	0.00	100,775.84	0.00
GUAM FIRE DEPARTMENT							
TOTALS:		30,866,062.84	10,492,093.84	6,582,213.17	900,933.74	3,008,946.93	20,373,969.00

	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unalloted Balance
GRAND TOTALS:	30,866,062.84	10,492,093.84	6,582,213.17	900,933.74	3,008,946.93	20,373,969.00



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The Honorable Judith T. Won Pat, Ed.D.
Speaker, I Mina' Trenta Na Liheslaturan Guahan
253 West O'Brien Drive
Hagatna, Guam 96910

SUBJECT: 1st QUARTER, FY 2010
PRIOR YEARS' OBLIGATION

Dear Speaker Won Pat:

Buēnās yan Hafa Adai.

In compliance to the mandate of Section 20, Chapter VII of Public Law 29-113, please be advised that the Guam Fire Department has not requested for Prior Year Obligation Payments for the 1st Quarter of Fiscal Year 2010.

Should you require additional information, please call me at 472-3321 or Ms. Marilyn Aflague, Administrative Services Officer at 472-3423.

Si Yu'os Ma'ase.

Sincerely yours,


MICHAEL F. UNCANGCO
Acting Fire Chief

Cc: Public Auditor Doris F. Brooks

Government of Guam
Proposed Fiscal Year 2010 Budget
Agency Staffing Pattern
(As of 01-06-09)

[BBMR SP-1]

FUNCTIONAL AREA: DEPARTMENT SUMMARY
DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
PROGRAM: PUBLIC SAFETY
FUND: GENERAL FUND

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Input by Department					Night Differential	Holiday	Hazardous Pay	EMT/Paramedic Pay	Firefighter's Job Hazard Pay	(1+2+3+4+5) Special	Input by Department		Subtotal	Retirement (J * 26.04%)	Retire (DD) \$16.66*26PF	Social Security (6.2% * J)	Benefits (1.45% * P)	Life (L)	Medical (Program)	Dental (Program)	Total Benefits (K thru Q)	(J + R) TOTAL		
							1	2	3	4	5							(H)	(I)												
							1	2	3	4	5							Date	Age												
GENERAL FUND																															
3			OFFICE OF THE FIRE CHIEF		140,561	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	140,561	36,602	866	0	2,038	522	4,143	360	44,532	185,093	
9			ADMINISTRATIVE & SUPPORT SERVICES BUREAU		315,616	8,820	0	2,567	0	0	0	0	0	0	2,567	0	0	0	0	0	331,112	86,221	2,599	0	4,116	1,566	8,286	900	103,688	434,800	
93			EMS/RESCUE OPERATIONS BUREAU		4,226,432	1,028,104	290,912	166,583	0	0	0	0	0	0	1,345,649	1,803,144	0	0	0	0	7,084,921	1,844,913	17,326	0	93,001	16,182	118,966	12,747	2,081,153	9,093,897	
183			FIRE SUPPRESSION BUREAU		8,442,193	2,077,383	585,647	335,300	0	0	0	0	0	0	2,701,502	3,622,449	0	0	0	0	14,219,357	3,702,721	36,385	0	168,554	32,016	324,551	38,907	4,303,134	18,522,491	
288			TOTAL GENERAL FUND		13,124,802	3,114,308	876,559	504,450	0	0	0	0	0	0	4,047,151	5,428,160	0	0	0	0	21,775,951	5,670,458	57,177	0	267,709	50,286	455,946	52,914	6,532,507	28,236,280	
SPECIAL FUND																															
27			E911/COMMUNICATIONS BUREAU		655,557	59,930	34,543	22,989	0	0	0	0	0	0	57,532	0	0	0	0	0	786,537	204,814	11,695	0	11,405	4,698	26,988	2,781	262,381	1,048,918	
315			Grand Total:		\$13,780,359	\$3,174,238	\$911,102	\$527,439	\$0	\$0	\$0	\$0	\$0	\$0	\$4,047,151	\$5,485,692	\$0	\$0	\$0	\$0	\$135,666	\$22,562,487	\$5,875,272	\$68,872	\$0	\$279,114	\$54,984	\$482,934	\$55,695	\$6,794,888	\$29,285,198

* Night Differential / Hazardous / Holiday/EMT/Firefighters 104, etc.

Government of Guam
 Proposed Fiscal Year 2010 Budget
 Agency Staffing Pattern
 (As of 01-6-09)

[BBMR SP-1]

FUNCTIONAL AREA: OFFICE OF THE FIRE CHIEF
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
 FUND: GENERAL FUND

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	(1+2+3+4+5) Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *26.04%)	Retire (DDI) (\$16.66*26PP)	Social Security (6.2% * J)	Medicare (1.45%*P)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	FD12001	Fire Chief	David Q. Peredo	L2(UNC)	74,096	0	0		0	74,096	19,295	433	0	1,074	174	1,381	180	22,537	96,633
2	FD12280	Private Secretary	Christine P. Quinata	I-10 (UNC)	32,083	0	0		0	32,083	8,354	433	0	465	174	1,381	0	10,808	42,891
3	FD12207	Secretary II	Kathleen N. Leon Guerrero	H-14	34,382	0	0	11/21/10	0	34,382	8,953	0	0	499	174	1,381	180	11,187	45,569
3			Grand Total:		\$140,561	\$0	\$0		\$0	\$140,561	\$36,602	\$866	\$0	\$2,038	\$522	\$4,143	\$360	\$44,532	\$185,093

* Night Differential / Hazardous / Holiday / EMT / Firefighter's 106, etc.

Government of Guam
 Proposed Fiscal Year 2010 Budget
 Agency Staffing Pattern
 (As of 01-06-09)

FUNCTIONAL AREA: ADMINISTRATIVE & SUPPORT SERVICES BUREAU
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
 FUND: GENERAL FUND

Input by Department														Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	1 2 3 4 5					(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J * 26.04%)	(L) Retire (DDI) (516.66*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL	
							Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 106 Hours		Date	Amount					Life (I)	Medical (Premium)	Dental (Premium)			
1	FD12010	Admin. Services Officer	Marilyn C. Aflague	N-13	51,662	0	0	0	0	0	0	0	03/01/10	0	51,662	13,453	433	0	749	174	1,381	180	16,370	68,032
2	FD12014	Personnel Officer	Vivian Perez-Quichocho	L-14	45,648	0	0	0	0	0	0	0	03/23/10	932	46,580	12,129	0	0	675	174	1,381	180	14,540	61,120
3	FD12128	*Teleprocessing Network Corrdinator	Eric H. Rosell	J-10	34,414	0	0	0	0	0	0	0	10/10/10	0	34,414	8,961	433	0	499	174	1,381	0	11,449	45,863
4	FD12003	Automotive Mechanic II	Rudolph C. Rivera	I-18	42,247	3,802	0	845	0	0	0	845	07/16/10	370	47,264	12,308	433	0	0	174	0	0	12,915	60,179
5	FD12228	Heavy Equipment Mech. II	Ramon R. Camacho	I-12	34,368	3,093	0	687	0	0	0	687	10/18/10	0	38,148	9,934	0	0	553	174	0	0	10,661	48,809
6	FD12045	Heavy Equipment Mech. II	John S. Blas	I-1	21,389	1,925	0	428	0	0	0	428	01-05-10	1,003	24,745	6,444	433	0	359	174	1,381	180	8,971	33,715
7	FD12033	*Buyer II	Marie Lou Borja	H-10	29,962	0	0	0	0	0	0	0	01/20/10	787	30,749	8,007	0	0	446	174	0	0	8,627	39,376
8	FD12015	Payroll Clerk I	Gabriel Camacho	F-14	30,355	0	0	607	0	0	0	607	06/12/10	354	31,316	8,155	433	0	454	174	1,381	180	10,777	42,093
9	FD12167	Administrative Aide	Sylvia M. Cruz	F-9	25,571	0	0	0	0	0	0	0	01/10/10	662	26,233	6,831	433	0	380	174	1,381	180	9,380	35,613
NOTE: * Positions reflect "Governor's Transfer Authority"																								
Grand Total:					\$315,616	\$8,820	\$0	\$2,567	\$0	\$0	\$0	\$2,567		\$4,108	\$331,112	\$86,221	\$2,599	\$0	\$4,116	\$1,566	\$8,286	\$900	\$103,688	\$434,800

* Night Differential / Hazardous / Holiday / EMT / Firefighter's 106, etc.

Government of Guam
Proposed Fiscal Year 2010 Budget
Agency Staffing Pattern
(As of 01-06-09)

[BBMR SP-1]

FUNCTIONAL AREA: EMS/RESCUE OPERATIONS BUREAU
DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
PROGRAM: PUBLIC SAFETY
FUND: GENERAL FUND

No.	Input by Department													Input by Department												
	(A)	(B)	(C)	(D)	(E)	(F)	(G)					(H)	(I)	(J)	(K)			(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	1 Night Differential	2 Holiday	3 Hazardous Pay	4 EMT Incentive Pay	5 Firefighter's 166 Hours	(1+2+3+4+5) Special*	Increment Date Amt	(E+F+G+H) Subtotal	Retirement (J * 28.04%)	Retire (DDI) (18.66*26PF)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (L)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL			
1	FD12204	Assistant FireChief	Michael F. Uncancho	PL2-12	71,053.20	0	2,132	1,563	0	0	23,092	26,787	03/13/10	1,209	99,049	25,792	433	0	0	174	0	0	26,400	125,449		
2	FD12288	Fire Captain	Michael P. Rosario (R-5)	ML2-14	59,236.80	14,809	4,147	2,369	0	0	18,956	25,472	04/01/10	835	100,353	26,132	0	0	0	174	3,164	385	29,855	130,208		
3	FD12253	Fire Captain	John S. Arceo (R-5)	ML2-14	59,236.80	14,809	4,147	2,369	0	0	18,956	25,472	04/01/11	0	99,518	25,914	0	0	1,443	174	3,607	414	31,552	131,070		
4	FD12011	Fire Captain	Solomon U. Monteverde (R-5)	ML2-12	55,298.40	13,825	3,871	2,212	0	0	17,695	23,778	03/14/10	941	93,842	24,437	0	0	0	174	1,838	231	26,680	120,522		
5	FD12233	Fire Captain	Alexander M. Castro	ML2-12	55,298.40	13,825	3,117	1,781	0	0	14,248	19,145	09/20/11	0	74,800	19,478	0	0	646	174	3,607	414	22,784	97,584		
6	FD12017	Fire Captain	Stephen A. Charfauros (R-5)	ML2-11	53,428.80	13,357	3,740	2,137	0	0	17,097	22,974	03/14/10	909	90,669	23,610	0	0	775	174	3,607	414	28,580	119,249		
7	FD12180	Fire Captain	Matthew J. Poppe	ML2-11	53,428.80	13,357	3,740	2,137	0	0	17,097	22,974	03/14/10	909	90,669	23,610	0	0	775	174	3,164	0	27,723	118,392		
8	FD12029	Fire Captain	John P. Santos(R-5) (ALS)	ML2-11	53,428.80	13,357	3,740	2,137	0	0	17,097	22,974	09/20/10	130	89,890	23,407	0	0	1,303	174	1,381	180	26,446	116,336		
9	FD12285	Fire Captain	Peter M. Blas (R-5)	ML2-11	53,428.80	13,357	3,740	2,137	0	0	17,097	22,974	04/01/11	0	89,760	23,374	0	0	1,302	174	3,607	414	28,870	118,631		
10	FD12075	Fire Service Specialist	Michael T. Quinata	LL2-14	54,777.60	13,694	3,834	2,191	0	0	17,529	23,554	10/02/10	0	92,026	23,964	433	0	1,334	174	2,233	270	28,408	120,435		
11	FD12168	Fire Service Specialist	Donald R. Martir (R-5)	LL2-14	54,777.60	13,694	3,834	2,191	0	0	17,529	23,554	04/29/10	799	92,825	24,172	0	0	1,346	174	0	0	25,692	118,517		
12	FD12212	Fire Service Specialist	Andrew S. Palomo (R-5) (ALS)	LL2-14	54,777.60	13,694	3,834	2,191	0	0	17,529	23,554	07/07/10	400	92,426	24,068	0	0	1,340	174	3,607	414	29,603	122,029		
13	FD12013	Fire Service Specialist	Jimmy K. Borja (R-5)	LL2-14	54,777.60	13,694	3,834	2,191	0	0	17,529	23,554	10/02/10	0	92,026	23,964	0	0	1,334	174	3,607	414	29,493	121,519		
14	FD12182	Fire Service Specialist	Roberto Pitter	LL2-12	51,135.60	12,784	3,579	2,045	0	0	16,363	21,988	03/02/10	870	86,778	22,597	0	0	1,258	174	0	0	24,029	110,807		
15	FD12139	Fire Service Specialist	Jesse Q. Sablan	LL2-12	51,135.60	12,784	3,579	2,045	0	0	16,363	21,988	03/02/10	870	86,778	22,597	0	0	1,258	174	0	0	24,029	110,807		
16	FD12372	Fire Service Specialist	Patrick A.I. Cruz	LL2-10	47,736.00	11,934	3,342	1,909	0	0	15,276	20,526	03/02/10	812	81,008	21,095	0	0	1,175	174	3,164	385	25,992	107,001		
17	FD12343	Fire Service Specialist	Ignacio P. Campos	LL2-10	47,736.00	11,934	3,342	1,909	0	0	15,276	20,526	03/02/10	812	81,008	21,095	433	0	1,175	174	0	0	22,876	103,885		
18	FD12079	Fire Service Specialist	Royce D. Flores	LL2-10	47,736.00	11,934	3,342	1,909	0	0	15,276	20,526	03/02/10	663	80,859	21,056	0	0	1,172	174	0	0	22,402	103,262		
19	FD12240	Fire Service Specialist	Tomas D.P. Fegurgur (R-5) (ALS)	LL2-10	47,736.00	11,934	3,342	1,909	0	0	15,276	20,526	03/02/10	812	81,008	21,095	0	0	1,175	174	3,607	414	26,464	107,473		
20	FD12197	Fire Service Specialist	William C. Mesa, Jr. (R-5)	LL2-9	46,144.80	11,536	3,230	1,846	0	0	14,766	19,842	09/02/09	111	77,634	20,216	0	0	1,126	174	0	0	21,516	99,150		
21	FD12198	Fire Service Specialist	Leonardo C. Tudela (R-5)	LL2-9	46,144.80	11,536	3,230	1,846	0	0	14,766	19,842	03/02/11	0	77,523	20,187	0	0	1,124	174	0	0	21,485	99,008		
22	FD12122	Fire Service Specialist	Richard D. Rosete (R-5)	LL2-9	46,144.80	11,536	3,230	1,846	0	0	14,766	19,842	03/02/11	0	77,523	20,187	0	0	1,124	174	0	0	21,485	99,008		
23	FD12302	Fire Service Specialist	Mark D. U. Blas (R-5) (ALS)	LL2-9	46,144.80	11,536	3,230	1,846	0	0	14,766	19,842	03/02/11	0	77,523	20,187	0	0	1,124	174	0	0	21,485	99,008		
24	FD12427	Fire Service Specialist	Douglas E. Sherwin (R-5) (ALS)	LL2-8	44,553.60	11,138	3,119	1,782	0	0	14,257	19,158	10/13/09	1,326	76,176	19,836	0	0	1,105	174	3,164	385	24,664	100,840		
25	FD12356	Fire Service Specialist	Jon M. Branch (R-5) (ALS)	LL2-9	46,144.80	11,536	3,230	1,846	0	0	14,766	19,842	03/02/11	0	77,523	20,187	0	0	1,124	174	1,381	180	23,046	100,569		
25			Grand Total:	---	\$1,301,442.00	307,597	87,505	50,348	0	0	413,369	551,221	---	12,408	2,159,200	562,256	1,299	0	25,537	4,350	44,738	4,914	641,560	2,800,761		

* Night Differential / Hazardous Pay/EMT Incentive Pay, etc.

Government of Guam
Proposed Fiscal Year 2010 Budget
Agency Staffing Pattern
(As of 01-06-09)

[BBMR SP-1]

FUNCTIONAL AREA: EMS/RESCUE OPERATIONS BUREAU
DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
PROGRAM: PUBLIC SAFETY
FUND: GENERAL FUND

Input by Department																Report by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G)					(H)		(I) Date	(J) Subtotal	(K) Retirement (1.25%+0.4%)	(L) Basic (316.04+24PP)	(M) Social Security (6.2%+2)	(N) Medical (1.45%+P)	(O) Life (1)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL	
							1 Night Differential	2 Holiday	3 Hazardous Pay	4 EMT Incentive Pay	5 Firefighter's 194 Hours	6 (112-344+5) Special*	7 Increment												8 Ass
26	FD12030	Fire Service Specialist	Andy R. Quinata (R-5)	LL2-9	46,144.80	11,536	3,230	1,846	0	0	14,766	19,842	03/02/11	0	77,523	20,187	0	0	1,124	174	0	0	21,485	99,008	
27	FD12222	Fire Service Specialist	Richard S. Aguon (R-5) (ALS)	LL2-9	46,144.80	11,536	3,230	1,846	0	0	14,766	19,842	03/02/11	0	77,523	20,187	0	0	1,124	174	1,838	231	23,554	101,077	
28	FD12063	Fire Service Specialist	Jerry S.N. Barcinas (R-5)	LL2-9	46,144.80	11,536	3,230	1,846	0	0	14,766	19,842	03/02/11	0	77,523	20,187	0	0	1,124	174	1,838	231	23,554	101,077	
29	FD12265	Fire Service Specialist	Mark A. Terlaje	LL2-9	46,144.80	11,536	3,230	1,846	0	0	14,766	19,842	03/02/11	0	77,523	20,187	433	0	1,124	174	3,164	385	25,467	102,991	
30	FD12187	Fire Service Specialist	Jose C. Taitingfong, Jr. (R-5) (ALS)	LL2-9	46,144.80	11,536	3,230	1,846	0	0	14,766	19,842	03/02/11	0	77,523	20,187	0	0	1,124	174	0	0	21,485	99,008	
31	FD12032	Fire Service Specialist	Vincent P. Leon Guerrero (R-5)	LL2-9	46,144.80	11,536	3,230	1,846	0	0	14,766	19,842	03/02/11	0	77,523	20,187	0	0	1,124	174	1,381	180	23,046	100,569	
32	FD12184	Fire Service Specialist	Gilbert J. Almario (ALS)	LL2-9	46,144.80	11,536	3,230	1,846	0	0	14,766	19,842	03/02/11	0	77,523	20,187	433	0	1,124	174	1,381	180	23,479	101,003	
33	FD12420	Fire Service Specialist	Phillip D. Ennis	LL2-7	42,962.40	10,741	3,007	1,718	0	0	13,748	18,474	10/13/10	0	72,177	18,795	433	0	1,085	174	0	0	20,487	92,664	
34	FD12213	Fire Service Specialist	Bradley K. Dixon	LL2-7	42,962.40	0	3,007	1,718	0	0	13,748	18,474	09/02/10	111	61,547	16,027	433	0	1,085	174	0	0	17,719	79,267	
35	FD12416	Fire Service Specialist	Roderick R. Meno	LL2-7	42,962.40	10,741	3,007	1,718	0	0	13,748	18,474	10/13/10	0	72,177	18,795	433	0	1,085	174	1,381	180	22,048	94,225	
36	FD12047	Fire Service Specialist	John C. Carbullido (ALS)	LL2-7	42,962.40	10,741	3,007	1,718	0	0	13,748	18,474	03/02/10	774	72,951	18,996	433	0	1,058	174	3,607	414	24,682	97,633	
37	FD12418	Fire Service Specialist	Jered Kent Cruz (ALS)	LL2-7	42,962.40	10,741	3,007	1,718	0	0	13,748	18,474	10/13/10	0	72,177	18,795	433	0	1,047	174	1,838	231	22,518	94,694	
38	FD12275	Fire Service Specialist	Joey C. San Nicolas (ALS)	LL2-7	42,962.40	10,741	3,007	1,718	0	0	13,748	18,474	09/02/11	0	72,177	18,795	433	0	1,047	174	0	0	20,479	92,767	
39	FD12071	Fire Service Specialist	Oscar R. Santos	LL2-7	42,962.40	10,741	3,007	1,718	0	0	13,748	18,474	09/02/10	111	72,288	18,824	433	0	1,048	174	0	0	20,479	92,767	
40	FD12417	Fire Service Specialist	Roy A.O. Siongco	LL2-7	42,962.40	10,741	3,007	1,718	0	0	13,748	18,474	10/13/10	0	72,177	18,795	433	0	1,047	174	1,381	0	21,830	94,006	
41	FD12428	Fire Service Specialist	Vincent R. B. Toves	LL2-7	42,962.40	10,741	3,007	1,718	0	0	13,748	18,474	09/02/10	111	72,288	18,824	0	0	1,048	174	1,381	180	21,607	93,895	
42	FD12422	Fire Service Specialist	Joseph E.M. Tedtaotao	LL2-7	42,962.40	10,741	3,007	1,718	0	0	13,748	18,474	10/13/10	0	72,177	18,795	433	0	1,047	174	0	0	20,449	92,625	
43	FD12423	Fire Service Specialist	Jerome M. Adawag	LL2-7	42,962.40	10,741	3,007	1,718	0	0	13,748	18,474	10/13/10	0	72,177	18,795	433	0	1,047	174	3,164	385	23,998	96,174	
44	FD12364	Firefighter II	Roland T. Rivera	JL2-15	49,047.60	12,262	3,433	1,962	0	0	15,695	21,090	05/25/10	596	82,996	21,612	433	0	0	174	1,381	180	23,780	106,776	
45	FD12130	Firefighter II	Timothy G. Santos (R-5)	JL2-15	49,047.60	12,262	3,433	1,962	0	0	15,695	21,090	11/15/10	0	82,400	21,457	0	0	1,195	174	1,381	0	24,207	106,607	
46	FD12227	Firefighter II	Edward J. Cruz (R-5)	JL2-15	49,047.60	12,262	3,433	1,962	0	0	15,695	21,090	11/15/10	0	82,400	21,457	0	0	1,195	174	0	0	22,826	105,226	
47	FD12229	Firefighter II	Robert M. Guzman	JL2-15	49,736.00	12,434	3,482	1,989	0	0	15,916	21,386	11/15/10	0	83,556	21,758	0	0	1,212	174	0	0	23,144	106,700	
48	FD12230	Firefighter II (ALS)	Melvin G. Castro (ALS)	JL2-15	49,047.60	12,262	3,433	1,962	0	0	15,695	21,090	11/15/10	0	82,400	21,457	0	0	1,195	174	1,838	231	24,895	107,295	
49	FD12259	Firefighter II	Fernando G. Igras	JL2-14	47,389.20	11,847	3,317	1,896	0	0	15,165	20,377	05/25/10	576	80,190	20,881	0	0	1,163	174	0	0	22,218	102,408	
50	FD12271	Firefighter II	John D. Charlauros, Jr. (R-5)	JL2-14	47,389.20	11,847	3,317	1,896	0	0	15,165	20,377	05/25/10	576	80,190	20,881	0	0	1,163	174	0	0	22,218	102,408	
25			Grand Total:		\$1,136,304.80	273,336	79,541	45,452	0	0	363,618	488,611		2,855	1,901,106	495,048	5,631	0	26,633	4,350	26,954	3,008	541,176	2,370,106	

* Night Differential / Hazardous / Holiday / EMT / Firefighter's 194, etc.

Government of Guam
Proposed Fiscal Year 2010 Budget
Agency Staffing Pattern
(As of 01-06-09)

[BBMR SP-1]

FUNCTIONAL AREA: EMS/RESCUE OPERATIONS BUREAU
DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
PROGRAM: PUBLIC SAFETY
FUND: GENERAL FUND

Input by Department															Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G)					(H) Increment		(J) (P+R+G+I) Semi-total	(K) Retirement (1*20.04%)	(L) Retiree (DD) (316.00*20FF)	(M) Social Security (6.2%*P)	(N) Medicare (1.45%*P)	(O) Life (1)	(P) Benefits		(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL	
							1 Night Differential	2 Holiday	3 Hazardous Pay	4 EMT Incentive Pay	5 Firefighter's 106 Hours	Special*	Date							Ann.	Medical (Premium)			Dental (Premium)
51	FD12176	Firefighter II	Jason C. Tyquiengco	JL2-14	47,389.20	11,847	3,317	1,896	0	0	15,165	20,377	05/25/10	576	80,190	20,881	0	0	1,163	174	0	0	22,218	102,408
52	FD12255	Firefighter II	Robert A. Sablan	JL2-14	47,389.20	11,847	3,317	1,896	0	0	15,165	20,377	05/25/10	576	80,190	20,881	0	0	1,163	174	0	0	22,218	102,408
53	FD12158	Firefighter II	Agusto B. Borja (R-5)	JL2-13	45,786.00	11,447	3,205	1,831	0	0	14,652	19,688	05/25/10	557	77,477	20,175	0	0	1,123	174	0	0	21,473	98,950
54	FD12137	Firefighter II	Kenneth J. Garrido (R-5)	JL2-13	45,786.00	11,447	3,205	1,831	0	0	14,652	19,688	05/25/10	557	77,477	20,175	0	0	1,123	174	1,381	180	23,034	100,511
55	FD12178	Firefighter II	Joseph D.L. Santos (ALS)	JL2-12	44,238.00	11,060	3,097	1,770	0	0	14,156	19,022	05/25/10	538	74,858	19,493	433	0	1,085	174	0	0	21,186	96,043
56	FD12214	Firefighter II	Jeffrey J. Soriano	JL2-12	44,238.00	11,060	3,097	1,770	0	0	14,156	19,022	05/25/10	538	74,858	19,493	433	0	1,085	174	3,164	385	24,735	99,592
57	FD12277	Firefighter II	Alan R. Lujan (R-5)	JL2-12	44,238.00	11,060	3,097	1,770	0	0	14,156	19,022	05/25/10	538	74,858	19,493	0	0	1,085	174	0	0	20,752	95,610
58	FD12138	Firefighter II	Michael Sanchez (R-5)	JL2-12	44,238.00	11,060	3,097	1,770	0	0	14,156	19,022	05/25/10	538	74,858	19,493	0	0	1,085	174	0	0	20,752	95,610
59	FD12339	Firefighter II	Peter S. Martinez (R-5) (ALS)	JL2-12	44,238.00	11,060	3,097	1,770	0	0	14,156	19,022	05/25/10	538	74,858	19,493	433	0	1,085	174	0	0	21,186	96,043
60	FD12205	Firefighter II	Michael L. Kono (R-5)	JL2-12	44,238.00	11,060	3,097	1,770	0	0	14,156	19,022	05/25/10	538	74,858	19,493	433	0	1,085	174	3,164	385	24,735	99,592
61	FD12314	Firefighter II	Jesse J. Cruz (R-5)	JL2-12	44,238.00	11,060	3,097	1,770	0	0	14,156	19,022	05/25/10	538	74,858	19,493	0	0	0	174	0	0	19,667	94,525
62	FD12175	Firefighter II	Marvin A. Cruz (R-5)	JL2-12	44,238.00	11,060	3,097	1,770	0	0	14,156	19,022	05/25/10	538	74,858	19,493	0	0	1,085	174	0	0	20,752	95,610
63	FD12250	Firefighter II	Jeffrey K. Borja	JL2-12	44,238.00	11,060	3,097	1,770	0	0	14,156	19,022	05/25/10	538	74,858	19,493	433	0	1,085	174	3,164	385	24,735	99,592
64	FD12251	Firefighter II	Ronnie J. Galmarey (ALS)	JL2-12	44,238.00	11,060	3,097	1,770	0	0	14,156	19,022	05/25/10	538	74,858	19,493	433	0	1,085	174	3,164	0	24,350	99,207
65	FD12254	Firefighter II	Pedro B. Blas, Jr.	JL2-11	42,741.60	10,685	2,992	1,710	0	0	13,677	18,379	05/25/10	520	72,326	18,834	0	0	1,049	174	3,607	414	24,077	96,403
66	FD12023	Firefighter II	David P. Miles	JL2-10	41,296.80	10,324	2,891	1,652	0	0	13,215	17,758	05/25/10	502	69,881	18,197	433	0	1,013	174	3,607	414	23,838	93,719
67	FD12244	Firefighter II	Daniel E.L. Taitano	JL2-10	41,296.80	10,324	2,891	1,652	0	0	13,215	17,758	05/25/10	502	69,881	18,197	433	0	1,013	174	1,381	180	21,378	91,259
68	FD12237	Firefighter II	Mark A. Snyder	JL2-10	41,296.80	10,324	1,549	888	0	0	9,498	11,935	05/25/10	502	64,058	16,681	433	0	929	174	1,381	0	19,598	83,655
69	FD12310	Firefighter II	Kevin J. Reilly	JL2-9	39,919.20	9,980	2,794	1,597	0	0	12,774	17,165	11/25/09	1,052	68,116	17,737	0	0	988	174	0	0	18,899	87,015
70	FD12188	Firefighter II	John JS. Pinault	JL2-9	39,919.20	9,980	2,794	1,597	0	0	12,774	17,165	11/25/09	1,052	68,116	17,737	433	0	988	174	0	0	19,332	87,449
71	FD12437	Firefighter II	David F. Flores	JL2-9	39,919.20	9,980	2,794	1,597	0	0	12,774	17,165	11/25/09	1,052	68,116	17,737	0	0	988	174	1,838	231	20,968	89,084
72	FD12363	Firefighter II	Jordan S. Bass	JL2-9	39,919.20	9,980	2,794	1,597	0	0	12,774	17,165	11/25/09	1,052	68,116	17,737	433	0	988	174	1,381	180	20,893	89,010
73	FD12141	Firefighter II	Eugene M. Aguilar	JL2-9	39,919.20	9,980	2,794	1,597	0	0	12,774	17,165	11/25/09	1,052	68,116	17,737	433	0	988	174	1,838	231	21,401	89,518
74	FD12309	Firefighter II	Roland C. Alcantara	JL2-9	39,919.20	9,980	2,794	1,597	0	0	12,774	17,165	11/25/09	1,052	68,116	17,737	0	0	988	174	1,381	180	20,460	88,576
75	FD12239	Firefighter II	Thomas P. Rabago	JL2-9	39,919.20	9,980	2,794	1,597	0	0	12,774	17,165	11/25/09	1,052	68,116	17,737	433	0	988	174	0	0	19,332	87,449
25			Grand Total:		\$1,074,796.80	268,699	73,894	42,228	0	0	340,218	456,340			1,816,872	473,113	5,631	0	25,259	4,350	30,451	3,165	541,970	2,358,841

* Night Differential / Hazardous / Holiday / EMT / Firefighter's 106, etc.

Government of Guam
 Proposed Fiscal Year 2010 Budget
 Agency Staffing Pattern
 (As of 01-06-09)

[BBMR SP-1]

FUNCTIONAL AREA: EMS/RESCUE OPERATIONS BUREAU
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
 FUND: GENERAL FUND

Input by Department														Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G)					(H) Incremental		(I) Date	(J) Amount	(K) Retirement (0.25*28.84%)	(L) Ratio (DD) (\$10.66*20/99)	(M) Social Security (6.2%*J)	(N) Benefits (1.45%*F)	(O) Life (1)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
							1 Night Differential	2 Holiday	3 Hazardous Pay	4 EMT Incentive Pay	5 Firefighter's 196 Hours	Special*	Rate											
76	FD12294	Firefighter II	Gregorio P. Calvo	JL2-9	39,919.20	9,980	2,794	1,597	0	0	12,774	17,165	11/25/09	1,052	68,116	17,737	0	0	988	174	0	0	18,899	87,015
77	FD12008	Firefighter II	Alfred PC. Sgambelurri	JL2-9	39,919.20	9,980	2,794	1,597	0	0	12,774	17,165	11/25/09	1,052	68,116	17,737	433	0	988	174	0	0	19,332	87,449
78	FD12436	Firefighter II	Edwin G. Castro (R-5)	JL2-9	39,919.20	9,980	2,794	1,597	0	0	12,774	17,165	11/25/09	1,052	68,116	17,737	0	0	988	174	0	0	18,899	87,015
79	FD12303	Firefighter II	James R. Invecion	JL2-9	39,919.20	9,980	2,794	1,597	0	0	12,774	17,165	11/25/09	1,052	68,116	17,737	433	0	988	174	1,381	0	20,713	88,830
80	FD12159	Firefighter II	Jason P. Sanchez	JL2-9	39,919.20	9,980	2,794	1,597	0	0	12,774	17,165	11/25/09	1,052	68,116	17,737	433	0	988	174	1,381	0	20,713	88,830
81	FD12319	Firefighter II	Joseph T. Rivera	JL2-9	39,919.20	9,980	2,794	1,597	0	0	12,774	17,165	11/25/09	1,052	68,116	17,737	433	0	988	174	0	0	19,332	87,449
82	FD12073	Firefighter I	Eddie T. Manglona (R-5)	IL2-15	45,726.00	11,432	3,201	1,829	0	0	14,632	19,662	09/01/11	0	76,820	20,004	0	0	1,114	174	0	0	21,292	98,111
83	FD12370	Firefighter I	Roland V. Tenorio (R-5)	IL2-13	42,685.20	10,671	2,988	1,707	0	0	13,659	18,355	09/12/11	0	71,711	18,674	433	0	1,040	174	0	0	20,321	92,032
84	FD12360	Firefighter I	Richard J. Cotelesse (R-5)	IL2-12	41,241.60	10,310	2,887	1,650	0	0	13,197	17,734	03/12/11	0	69,286	18,042	433	0	1,005	174	0	0	19,654	88,940
85	FD12022	Firefighter I	Miguel T. Terlaje	IL2-10	38,499.60	9,625	2,695	1,540	0	0	12,320	16,555	11/17/09	1,029	65,708	17,110	0	0	0	174	3,607	414	21,305	87,014
86	FD12332	Firefighter I	William A. Limtiaco (R-5)	IL2-10	38,499.60	9,625	2,695	1,540	0	0	12,320	16,555	07/29/11	0	64,679	16,842	0	0	938	174	2,233	270	20,457	85,137
87	FD12245	Firefighter I	Frank Bernardo	IL2-10	38,499.60	9,625	2,695	1,540	0	0	12,320	16,555	07/29/11	0	64,679	16,842	433	0	938	174	0	0	18,388	83,067
88	FD12298	Firefighter I	Jonathan P. Nededog	IL2-10	38,499.60	9,625	2,695	1,540	0	0	12,320	16,555	07/29/11	0	64,679	16,842	433	0	938	174	1,838	231	20,457	85,136
89	FD12384	Firefighter I	Corrie Camacho	IL2-10	38,499.60	9,625	2,695	1,540	0	0	12,320	16,555	07/29/11	0	64,679	16,842	0	0	938	174	1,838	180	19,972	84,652
90	FD12093	Firefighter I	Frank B. Cruz	IL2-10	38,499.60	9,625	2,695	1,540	0	0	12,320	16,555	07/29/11	0	64,679	16,842	433	0	938	174	3,164	385	21,937	86,616
91	FD12125	Firefighter I	Jim R. Torres	IL2-10	38,499.60	9,625	2,695	1,540	0	0	12,320	16,555	07/29/11	0	64,679	16,842	433	0	938	174	0	0	18,388	83,067
92	FD12069	Firefighter I	James T. Mafnas	IL2-7	34,650.00	8,663	2,426	1,386	0	0	11,088	14,900	10-17-09	1,069	59,281	15,437	433	0	860	174	1,381	180	18,465	77,746
	FD12026	Fire Battalion Chief	Vacant	OL2-1	40,573.20	10,143	2,840	1,623	0	0	12,983	17,446	0	0	68,163	17,750	0	0	0	174	0	0	17,924	86,087
	FD12284	Firefighter I	VACANT																					
18			Grand Total:	---	\$713,888.40	178,472	49,972	28,556	0	0	228,444	306,972	---	8,410	1,207,743	314,496	4,765	0	15,571	3,132	16,823	1,660	356,447	1,564,190

* Night Differential / Hazardous / Holiday / EMT / Firefighter's 196, etc.

Government of Guam
 Proposed Fiscal Year 2010 Budget
 Agency Staffing Pattern
 (As of 01-06-09)

[BBMR SP-1]

FUNCTIONAL AREA: EMS/RESCUE OPERATIONS BUREAU (SUMMARY)

DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT

PROGRAM: PUBLIC SAFETY

FUND: GENERAL FUND

No.	Input by Department													Input by Department										
	(A)	(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incident	Grade/Step	Salary	Overtime	Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 196 Hours	(1+2+3+4+5)	Special*	Incremental Date Amt.	(E+G+I) Subtotal	Retirement (J * 25.66%)	Retire (DD) (316.66 * 24FF)	Social Security (6.2% * J)	Benefits Medicare (1.45% * P)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
93			Grand Total:	---	\$4,226,432.00	1,028,104	290,912	166,583	0	0	1,345,649	1,803,144	---	40,709	7,084,921	1,844,913	17,326	0	93,001	16,182	118,966	12,747	2,081,153	9,093,897

* Night Differential / Hazardous / Holiday / EMT / Firefighter's 196, etc.

Government of Guam
Proposed Fiscal Year 2010 Budget
Agency Staffing Pattern
(As of 01-06-09)

[BBMR SP-1]

FUNCTIONAL AREA: FIRE SUPPRESSION BUREAU

DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT

PROGRAM: PUBLIC SAFETY

FUND: GENERAL FUND

Input by Department													Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Differential	Holiday	Hours	EMT Incentive	Firefighter's 100 Bonus	Special*	Date	Amount	Subtotal	Retirement (J * 26.04%)	Retire (DD) (\$14.66 * 26.04%)	Social Security (6.2% * J)	Medicare (1.45% * P)	Life (I)	Medical (P Premium)	Dental (P Premium)	Total Benefits (K thru Q)	TOTAL (J + R)
1	FD12009	Assistant Fire Chief	VACANT	PL2-13	44,220.00	0	1,327	973	0	0	14,150	16,450		0	60,670	15,798	433	0	859	174	3,164	385	20,813	81,483
2	FD12046	Assistant Fire Chief	VACANT	PL2-01	44,220.00	0	1,327	973	0	0	14,150	16,450		0	60,670	15,798	433	0	880	174	1,381	180	18,846	79,516
3	FD12035	Assistant Fire Chief	VACANT	PL2-01	44,220.00	0	1,327	973	0	0	14,150	16,450		0	60,670	15,798	0	0	0	174	0	0	15,972	76,642
4	FD12116	Battalion Fire Chief	John L. Wusstig (R-5)	OL2-12	65,194.80	16,299	4,564	2,608	0	0	20,862	28,034	10/14/10	0	109,527	28,521	0	0	0	174	3,164	385	32,244	141,771
5	FD12103	Battalion Fire Chief	Michael E.D. Agnos (R-5)	OL2-12	65,194.80	16,299	4,564	2,608	0	0	20,862	28,034	03/29/10	1,110	110,637	28,810	0	0	0	174	1,381	180	30,545	141,182
6	FD12114	Battalion Fire Chief	Roy B. Dirige (R-5)	OL2-12	65,194.80	16,299	4,564	2,608	0	0	20,862	28,034	03/29/10	1,110	110,637	28,810	0	0	0	174	3,607	414	33,005	143,642
7	FD12281	Fire Captain	Thomas A. Tedtaotao	ML2-15	61,310.40	15,328	4,292	2,452	0	0	19,619	26,363	05/03/11	0	103,001	26,822	433	0	0	174	3,607	414	31,450	134,451
8	FD12020	Fire Captain	Jesse W. Limtiaco	ML2-14	59,236.80	14,809	4,147	2,369	0	0	18,956	25,472	01/28/11	0	99,518	25,914	0	0	0	174	1,381	180	27,649	127,167
9	FD12160	Fire Captain	Peter A. Charfauros	ML2-14	59,236.80	14,809	4,147	2,369	0	0	18,956	25,472	12/02/10	0	99,518	25,914	0	0	0	174	0	0	26,088	125,606
10	FD12289	Fire Captain	Fred Blas (R-5)	ML2-13	57,234.00	14,309	4,006	2,289	0	0	18,315	24,611	05/03/10	695	96,848	25,219	0	0	830	174	1,381	180	27,784	124,632
11	FD12085	Fire Captain	Peter J.U. Blas (R-5) (ALS)	ML2-14	59,236.80	14,809	4,147	2,369	0	0	18,956	25,472	04/01/11	0	99,518	25,914	0	0	0	174	2,233	270	28,591	128,109
12	FD12209	Fire Captain	Andy S. Arceo	ML2-12	55,298.40	13,825	3,871	2,212	0	0	17,695	23,778	03/14/11	0	92,901	24,192	433	0	0	174	1,381	180	26,360	119,261
13	FD12054	Fire Captain	Richard C. Salas (R-5)	ML2-12	55,298.40	13,825	3,871	2,212	0	0	17,695	23,778	03/14/11	0	92,901	24,192	0	0	0	174	3,164	385	27,915	120,816
14	FD12208	Fire Captain	Joey A. Manibusan	ML2-12	55,298.40	13,825	3,871	2,212	0	0	17,695	23,778	03/14/11	0	92,901	24,192	433	0	646	174	0	0	25,444	118,346
15	FD12287	Fire Captain	Raymond R. Garrido (R-5)	ML2-12	55,298.40	13,825	3,871	2,212	0	0	17,695	23,778	04/12/11	0	92,901	24,192	0	0	0	174	0	0	24,366	117,267
16	FD12169	Fire Captain	Jorge P. Rupley (R-5)	ML2-12	55,298.40	13,825	3,871	2,212	0	0	17,695	23,778	09/20/11	0	92,901	24,192	0	0	646	174	0	0	25,011	117,912
17	FD12004	Fire Captain	Dean C. Soriano	ML2-12	55,298.40	13,825	3,871	2,212	0	0	17,695	23,778	07/18/11	0	92,901	24,192	433	0	646	174	3,607	414	29,465	122,367
18	FD12282	Fire Captain	Rueben Olivas (R-5)	ML2-12	55,298.40	13,825	3,871	2,212	0	0	17,695	23,778	05/03/11	0	92,901	24,192	0	0	646	174	3,164	385	28,560	121,461
19	FD12041	Fire Captain	Edward D.Chaco Jr. (ALS)	ML2-13	57,234.00	14,309	4,006	2,289	0	0	18,315	24,611	04/01/11	0	96,153	25,038	433	0	1,394	174	0	0	27,040	123,193
20	FD12037	Fire Captain	VACANT (P.F. SN)	ML2-01	34,413.60	8,603	2,409	1,377	0	0	11,012	14,798		0	57,815	15,055	0	0	0	174	0	0	15,229	73,044
21	FD12018	Fire Captain	Gerard E.S. Terlaje (R-5)	ML2-12	55,298.40	13,825	3,871	2,212	0	0	17,695	23,778	03/14/11	0	92,901	24,192	0	0	0	174	3,164	385	27,915	120,816
22	FD12027	Fire Captain	Joseph B. Cruz (R-5)	ML2-12	55,298.40	13,825	3,871	2,212	0	0	17,695	23,778	03/14/11	0	92,901	24,192	0	0	0	174	3,164	385	27,915	120,816
23	FD12105	Fire Captain	Ricky M. Sablan	ML2-12	55,298.40	13,825	3,871	2,212	0	0	17,695	23,778	03/14/11	0	92,901	24,192	0	0	0	174	0	0	24,366	117,267
24	FD12110	Fire Captain	Anthony M. Marques	ML2-12	55,298.40	13,825	3,871	2,212	0	0	17,695	23,778	08/01/10	269	93,170	24,262	433	0	646	174	0	0	25,514	118,685
25	FD12036	Fire Captain	Joseph G. Flores (R-5)	ML2-12	55,298.40	13,825	3,871	2,212	0	0	17,695	23,778	03/14/10	941	93,842	24,437	0	0	0	174	1,381	0	25,992	119,834
25			Grand Total:	----	\$1,379,727.60	\$311,767	\$91,275	\$52,801	\$0	\$0	\$441,513	\$585,589	---	\$4,125	\$2,281,208	\$594,027	\$3,465	\$0	\$7,190	\$4,350	\$40,324	\$4,722	\$654,078	\$2,935,286

* Night Differential / Hazardous / Holiday / EMT / Firefighter's 100, etc.

Government of Guam
 Proposed Fiscal Year 2010 Budget
 Agency Staffing Pattern
 (As of 01-06-09)

FUNCTIONAL AREA: FIRE SUPPRESSION BUREAU
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
 FUND: GENERAL FUND

Input by Department																	Input by Department							
(A)	(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Night Differential	Holiday	Hourly Pay	EMT Incentive Pay	Firefighter's 106 Hours	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (2-26.64%)	Retiree (DD) (\$14.66*26.64%)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (10)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
26	FD12039	Fire Captain	Joey M. Muna (R-5)	ML2-12	55,298.40	13,825	3,871	2,212	0	0	17,695	23,778	09/14/10	134	93,035	24,226	0	0	0	174	1,381	180	25,961	118,997
27	FD12218	Fire Captain	Darren G. Aplag (R-5)	ML2-12	55,298.40	13,825	3,871	2,212	0	0	17,695	23,778	08/01/10	1,613	94,514	24,612	0	0	646	174	3,164	385	28,980	123,494
28	FD12083	Fire Captain	William D. Santos (R-5)	ML2-12	55,298.40	13,825	3,871	2,212	0	0	17,695	23,778	07/18/10	403	93,304	24,296	0	0	0	174	0	0	24,470	117,775
29	FD12052	Fire Captain	Joseph L. Certeza (R-5)	ML2-12	55,298.40	13,825	3,871	2,212	0	0	17,695	23,778	03/14/10	941	93,842	24,437	0	0	0	174	3,607	414	28,632	122,474
30	FD12102	Fire Captain	Felemenio P. Chamberlain (R-5)	ML2-11	53,428.80	13,357	3,740	2,137	0	0	17,097	22,974	09/20/11	0	89,760	23,374	0	0	775	174	0	0	24,322	114,083
31	FD12038	Fire Captain	Jose S. Cruz (R-5)	ML2-11	53,428.80	13,357	3,740	2,137	0	0	17,097	22,974	07/25/10	390	90,150	23,475	0	0	0	174	3,607	414	27,670	117,821
32	FD12005	Fire Captain	Joseph T. Terlaje (R-5)	ML2-11	53,428.80	13,357	3,740	2,137	0	0	17,097	22,974	07/18/10	390	90,150	23,475	0	0	775	174	1,838	231	26,493	116,643
33	FD12012	Fire Captain	Claudio O. Donato Jr.(R-5)	ML2-12	55,298.40	13,825	3,871	2,212	0	0	17,695	23,778	02/15/11	0	92,901	24,192	0	0	0	174	1,381	180	25,927	118,828
34	FD12107	Fire Captain	John R. Cruz	ML2-11	53,428.80	13,357	3,740	2,137	0	0	17,097	22,974	03/14/10	909	90,669	23,610	0	0	775	174	0	0	24,559	115,228
35	FD12055	Fire Captain	Kurt R. Meno	ML2-11	53,428.80	13,357	3,740	2,137	0	0	17,097	22,974	03/14/10	909	90,669	23,610	0	0	775	174	1,838	231	26,628	117,297
36	FD12224	Fire Captain	Jesse Q. Aquino	ML2-11	53,428.80	13,357	3,740	2,137	0	0	17,097	22,974	04/01/11	0	89,760	23,374	0	0	1,013	174	3,607	414	28,582	118,342
37	FD12232	Fire Captain	Edward H. Poppe,III	ML2-11	53,428.80	13,357	3,740	2,137	0	0	17,097	22,974	03/14/10	909	90,669	23,610	0	0	775	174	0	0	24,559	115,228
38	FD12108	Fire Captain	Darren D. Burrier	ML2-11	53,428.80	13,357	3,740	2,137	0	0	17,097	22,974	03/14/10	909	90,669	23,610	433	0	775	174	3,164	414	28,570	119,240
39	FD12106	Fire Captain	Edward D. Mendiola (R-5)	ML2-11	53,428.80	13,357	3,740	2,137	0	0	17,097	22,974	04/12/10	779	90,539	23,576	0	0	775	174	3,164	385	28,074	118,614
40	FD12109	Fire Captain	Francisco C. Duenas	ML2-10	51,621.60	12,905	3,614	2,065	0	0	16,519	22,197	04/12/10	753	87,477	22,779	433	0	749	174	0	0	24,135	111,612
41	FD12165	Fire Captain	Roland J. Santos(R-5)	ML2-8	48,180.00	12,045	3,373	1,927	0	0	15,418	20,717	01/18/10	1,076	82,018	21,358	0	0	699	174	1,838	231	24,299	106,318
42	FD12019	Fire Captain	Ronald M. Castro	ML2-8	48,180.00	12,045	3,373	1,927	0	0	15,418	20,717	04/01/10	717	81,659	21,264	433	0	1,184	174	3,164	385	26,604	108,264
43	FD12283	Fire Captain	Ronnie P. Chiguina	ML2-8	48,180.00	12,045	3,373	1,927	0	0	15,418	20,717	04/01/10	717	81,659	21,264	433	0	1,184	174	0	0	23,055	104,715
44	FD12373	Fire Captain	Edward L. Flores	ML2-8	48,180.00	12,045	3,373	1,927	0	0	15,418	20,717	10/01/09	1,434	82,376	21,451	433	0	1,194	174	0	0	23,252	105,629
45	FD12092	Fire Service Specialist	Urbano B. Pact	LL2-15	56,695.20	14,174	3,969	2,268	0	0	18,142	24,379	08/15/11	0	95,248	24,803	0	0	0	174	0	0	24,977	120,224
46	FD12084	Fire Service Specialist	Vacant (D.T.Leon Guerrero)	LL2-01	31,824.00	7,956	2,228	1,273	0	0	10,184	13,684		0	53,464	13,922	0	0	0	174	1,381	180	15,657	69,121
47	FD12065	Fire Service Specialist	Benny T. Manglona (R-5)	LL2-15	56,695.20	14,174	3,969	2,268	0	0	18,142	24,379	09/08/10	138	95,386	24,838	0	0	0	174	3,164	385	28,561	123,947
48	FD12199	Fire Service Specialist	Paul P. Chaco (R-5)	LL2-15	56,695.20	14,174	3,969	2,268	0	0	18,142	24,379	06/20/10	551	95,799	24,946	0	0	0	174	1,838	231	27,189	122,988
49	FD12203	Fire Service Specialist	VACANT (B.T. PEREZ)	LL2-01	31,824.00	7,956	2,228	1,273	0	0	10,184	13,684		0	53,464	13,922	0	0	0	174	1,381	180	15,657	69,121
50	FD12143	Fire Service Specialist	John J. Cruz	LL2-14	54,777.60	13,694	3,834	2,191	0	0	17,529	23,554	10/01/10	0	92,026	23,964	433	0	1,334	174	3,164	385	29,454	121,481
25			Grand Total:		\$1,290,204.00	\$322,551	\$90,314	\$51,608	\$0	\$0	\$412,865	\$554,788		\$13,672	\$2,181,215	\$567,988	\$2,599	\$0	\$13,426	\$4,350	\$42,681	\$5,225	\$636,269	\$2,817,484

* Night Differential / Hourly Pay / Holiday/EMT/Firefighter's 106, etc.

Government of Guam
 Proposed Fiscal Year 2010 Budget
 Agency Staffing Pattern
 (As of 01-06-09)

FUNCTIONAL AREA: FIRE SUPPRESSION BUREAU
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
 FUND: GENERAL FUND

Input by Department													Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Night Differential	Holiday	Hazardous Pay	KNFT Incentive Pay	Firefighter's 104 Hours	Special*	Date	Am.	(E+F+G+I) Subtotal	Retirement (J*26.04%)	Retire (DD) (\$16.66*26PP)	Social Security (6.2%*J)	Medicare (1.45%*P)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
51	FD12124	Fire Service Specialist	Frank R. Mayo (R-5)	LL2-14	54,777.60	13,694	3,834	2,191	0	0	17,529	23,554	10/27/09	1,598	93,624	24,380	433	0	0	174	3,164	385	28,536	122,160
52	FD12086	Fire Service Specialist	James E. Cruz	LL2-14	54,777.60	13,694	3,834	2,191	0	0	17,529	23,554	07/01/10	400	92,426	24,068	433	0	0	174	1,381	180	26,236	118,662
53	FD12070	Fire Service Specialist	Anthony R. Cruz (R-5)	LL2-14	54,777.60	13,694	3,834	2,191	0	0	17,529	23,554	04/14/10	799	92,825	24,172	0	0	0	174	1,381	180	25,907	118,732
54	FD12099	Fire Service Specialist	Lance G. Lord (R-5)	LL2-14	54,777.60	13,694	3,834	2,191	0	0	17,529	23,554	01/01/10	1,199	93,225	24,276	0	0	0	174	3,164	385	27,999	121,224
55	FD12157	Fire Service Specialist	Ronald R. Bustamante	LL2-14	54,777.60	13,694	3,834	2,191	0	0	17,529	23,554	07/14/10	400	92,426	24,068	0	0	0	174	3,164	385	27,791	120,217
56	FD12056	Fire Service Specialist	Joseph B. Perez (R-5)	LL2-14	54,777.60	13,694	3,834	2,191	0	0	17,529	23,554	04/29/10	799	92,825	24,172	0	0	1,346	174	3,607	414	29,713	122,538
57	FD12061	Fire Service Specialist	Alvin C. Duenas	LL2-14	54,777.60	13,694	3,834	2,191	0	0	17,529	23,554	04/29/10	799	92,825	24,172	0	0	1,346	174	3,607	414	29,713	122,538
58	FD12152	Fire Service Specialist	David L. Elliott	LL2-14	54,777.60	13,694	3,834	2,191	0	0	17,529	23,554	06/30/10	533	92,559	24,102	433	0	0	174	3,164	414	28,288	120,847
59	FD12154	Fire Service Specialist	Peter T. Perez (R-5)	LL2-14	54,777.60	13,694	3,834	2,191	0	0	17,529	23,554	07/01/10	400	92,426	24,068	0	0	0	174	1,381	180	25,803	118,229
60	FD12118	Fire Service Specialist	John D. Crisostomo	LL2-13	52,926.00	13,232	3,705	2,117	0	0	16,936	22,758	09/08/10	129	89,045	23,187	0	0	0	174	1,838	0	25,199	114,244
61	FD12112	Fire Service Specialist	Frank R. Meno	LL2-12	51,135.60	12,784	3,579	2,045	0	0	16,363	21,988	03/02/10	870	86,778	22,597	0	0	1,258	174	3,607	414	28,050	114,828
62	FD12135	Fire Service Specialist	Ray R. Aguon (R-5)	LL2-12	51,135.60	12,784	3,579	2,045	0	0	16,363	21,988	03/02/10	870	86,778	22,597	0	0	1,258	174	0	0	24,029	110,807
63	FD12330	Fire Service Specialist	Raymond A. San Nicolas (R-5)	LL2-12	51,135.60	12,784	3,579	2,045	0	0	16,363	21,988	03/02/10	870	86,778	22,597	0	0	1,258	174	0	0	24,029	110,807
64	FD12321	Fire Service Specialist	John P.L. Aguon (R-5)	LL2-10	47,736.00	11,934	3,342	1,909	0	0	15,276	20,526	03/02/10	812	81,008	21,095	0	0	1,175	174	0	0	22,443	103,452
65	FD12119	Fire Service Specialist	Alan P. Concepcion	LL2-10	47,736.00	11,934	3,342	1,909	0	0	15,276	20,526	03/02/10	812	81,008	21,095	0	0	1,175	174	0	0	22,443	103,452
66	FD12202	Fire Service Specialist	Robert S. Arceo	LL2-10	47,736.00	11,934	3,342	1,909	0	0	15,276	20,526	03/02/10	812	81,008	21,095	433	0	1,175	174	3,164	385	26,425	107,434
67	FD12331	Fire Service Specialist	Cristobal A. Cruz (R-5)	LL2-10	47,736.00	11,934	3,342	1,909	0	0	15,276	20,526	03/02/10	812	81,008	21,095	0	0	1,175	174	3,197	359	25,999	107,008
68	FD12163	Fire Service Specialist	Robert D. Santos (R-5)	LL2-10	47,736.00	11,934	3,342	1,909	0	0	15,276	20,526	03/02/10	812	81,008	21,095	0	0	1,175	174	0	0	22,443	103,452
69	FD12096	Fire Service Specialist	Francis C. Gumabon	LL2-10	47,736.00	11,934	3,342	1,909	0	0	15,276	20,526	03/02/10	812	81,008	21,095	0	0	1,105	174	0	0	22,373	103,382
70	FD12098	Fire Service Specialist	Peter C. Carbullido	LL2-10	47,736.00	11,934	3,342	1,909	0	0	15,276	20,526	03/02/10	812	81,008	21,095	0	0	1,085	174	1,381	180	23,915	104,924
71	FD12308	Fire Service Specialist	Frank P. Diego	LL2-10	47,736.00	11,934	3,342	1,909	0	0	15,276	20,526	09/02/11	0	80,196	20,883	433	0	1,049	174	1,838	231	24,608	104,805
72	FD12095	Fire Service Specialist	Dean I. Aigamaa	LL2-9	46,144.80	11,536	3,230	1,846	0	0	14,766	19,842	03/02/11	0	77,523	20,187	0	0	1,124	174	0	0	21,485	99,008
73	FD12359	Fire Service Specialist	Dean G. Aguon	LL2-9	46,144.80	11,536	3,230	1,846	0	0	14,766	19,842	03/02/11	0	77,523	20,187	433	0	1,124	174	3,164	385	25,467	102,991
74	FD12415	Fire Service Specialist	Christopher B. Rayphand (R-5)	LL2-8	44,553.60	11,138	3,119	1,782	0	0	14,257	19,158	10/13/09	1,326	76,176	19,836	0	0	1,085	174	3,607	414	25,117	101,293
75	FD12358	Fire Service Specialist	Patrick G. Tuncap	LL2-9	46,144.80	11,536	3,230	1,846	0	0	14,766	19,842	03/02/11	0	77,523	20,187	0	0	1,124	174	0	0	21,485	99,008
25			Grand Total:	----	\$1,264,207.20	\$316,052	\$88,495	\$50,568	\$0	\$0	\$404,546	\$543,609	---	\$16,676	\$2,140,544	\$557,398	\$2,599	\$0	\$20,036	\$4,350	\$45,809	\$5,305	\$635,497	\$2,776,041

* Night Differential / Hazardous / Holiday/KNFT/Firefighter's 104, etc.

Government of Guam
Proposed Fiscal Year 2010 Budget
Agency Staffing Pattern
(As of 01-06-09)

FUNCTIONAL AREA: FIRE SUPPRESSION BUREAU
DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
PROGRAM: PUBLIC SAFETY
FUND: GENERAL FUND

Input by Department													Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 10% Bonus	Special*	Date	Amnt.	(E*F+G+I) Subtotal	Retirement (J*26.04%)	Retire (DD) (\$18.66*10PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K-Res Q)	(J+R) TOTAL
76	FD12424	Fire Service Specialist	Philip J.E. Camacho	LL2-8	44,553.60	11,138	3,119	1,782	0	0	14,257	19,158	10/13/09	1,326	76,176	19,836	433	0	1,105	174	1,381	180	23,109	99,285
77	FD12051	Fire Service Specialist	John D. Santos (R-5)	LL2-9	46,144.80	11,536	3,230	1,846	0	0	14,766	19,842	03/02/11	0	77,523	20,187	0	0	1,124	174	1,381	0	22,866	100,389
78	FD12042	Fire Service Specialist	Mark P. Ada (R-5)	LL2-9	46,144.80	11,536	3,230	1,846	0	0	14,766	19,842	03/02/11	0	77,523	20,187	0	0	1,124	174	0	0	21,485	99,008
79	FD12094	Fire Service Specialist	Kenneth V.P. Cruz (R-5)	LL2-9	46,144.80	11,536	3,230	1,846	0	0	14,766	19,842	03/02/11	0	77,523	20,187	0	0	1,124	174	1,381	180	23,046	100,569
80	FD12286	Fire Service Specialist	John A.B. Mabayang	LL2-9	46,144.80	11,536	3,230	1,846	0	0	14,766	19,842	03/02/11	0	77,523	20,187	0	0	669	174	1,381	0	22,411	99,934
81	FD12181	Fire Service Specialist	Alan P. Torre	LL2-9	46,144.80	11,536	3,230	1,846	0	0	14,766	19,842	03/02/11	0	77,523	20,187	0	0	1,085	174	3,607	414	25,467	102,991
82	FD12425	Fire Service Specialist	Pascual A. Robles (R-5)	LL2-8	44,553.60	11,138	3,119	1,782	0	0	14,257	19,158	10/13/09	1,326	76,176	19,836	433	0	1,085	174	0	0	21,529	97,705
83	FD12087	Fire Service Specialist	Leroy G. Paulino (R-5)	LL2-9	46,144.80	11,536	3,230	1,846	0	0	14,766	19,842	03/02/11	0	77,523	20,187	0	0	28,448	174	1,381	180	50,370	127,893
84	FD12426	Fire Service Specialist	Arthur T. San Nicolas	LL2-8	44,553.60	11,138	3,119	1,782	0	0	14,257	19,158	10/13/09	1,326	76,176	19,836	433	0	1,085	174	3,164	385	25,078	101,254
85	FD12419	Fire Service Specialist	Aaron J. Cruz	LL2-7	42,962.40	10,741	3,007	1,718	0	0	13,748	18,474	10/13/11	0	72,177	18,795	433	0	1,085	174	1,838	180	22,505	94,682
86	FD12307	Fire Service Specialist	Edward C. Artero, II	LL2-7	42,962.40	10,741	3,007	1,718	0	0	13,748	18,474	09/02/10	111	72,288	18,824	433	0	1,085	174	0	0	20,516	92,804
87	FD12349	Fire Service Specialist	Rafael Mesa	LL2-7	42,962.40	10,741	3,007	1,718	0	0	13,748	18,474	09/02/11	0	72,177	18,795	433	0	1,085	174	0	0	20,487	92,664
88	FD12131	Fire Service Specialist	Sean P. McCoy	LL2-7	42,962.40	10,741	3,007	1,718	0	0	13,748	18,474	09/02/10	111	72,288	18,824	433	0	1,085	174	0	0	20,516	92,804
89	FD12210	Fire Service Specialist	Jaques T. Santos	LL2-7	42,962.40	10,741	3,007	1,718	0	0	13,748	18,474	09/02/10	111	72,288	18,824	433	0	1,085	174	3,607	414	24,537	96,825
90	FD12421	Fire Service Specialist	Ricardo G. Tuncap (R-5)	LL2-7	42,962.60	10,741	3,007	1,719	0	0	13,748	18,474	10/13/10	0	72,177	18,795	0	0	1,085	174	0	0	20,054	92,232
91	FD12006	Firefighter II	Rouney V. Diego (R-5)	JL2-15	49,047.60	12,262	3,433	1,962	0	0	15,695	21,090	10/02/09	1,431	83,831	21,830	0	0	0	174	1,381	180	23,565	107,396
92	FD12097	Firefighter II	Richard T. Japitana (R-5)	JL2-16	50,764.80	12,691	3,554	2,031	0	0	16,245	21,829	07/01/11	0	85,285	22,208	0	0	0	174	0	0	22,382	107,667
93	FD12215	Firefighter II	Tommy D. Villanueva (R-5)	JL2-16	50,764.80	12,691	3,554	2,031	0	0	16,245	21,829	04/14/11	0	85,285	22,208	0	0	0	174	1,381	180	23,943	109,228
94	FD12267	Firefighter II	Peter M. Cawill (R-5)	JL2-15	49,047.60	12,262	3,433	1,962	0	0	15,695	21,090	05/25/10	596	82,996	21,612	0	0	1,085	174	0	0	22,872	105,868
95	FD12172	Firefighter II	Brian R. Meno (R-5)	JL2-15	49,047.60	12,262	3,433	1,962	0	0	15,695	21,090	05/25/10	596	82,996	21,612	0	0	971	174	3,164	385	26,306	109,302
96	FD12247	Firefighter II	Michael L. Taijeron	JL2-15	49,047.60	12,262	3,433	1,962	0	0	15,695	21,090	05/25/10	596	82,996	21,612	433	0	1,013	174	3,164	385	26,782	109,778
97	FD12234	Firefighter II	Harry S. Atoigue (R-5)	JL2-15	49,047.60	12,262	3,433	1,962	0	0	15,695	21,090	11/15/10	0	82,400	21,457	0	0	1,013	174	3,164	385	26,193	108,593
98	FD12249	Firefighter II	Jacob P. Iriarte	JL2-15	49,047.60	12,262	3,433	1,962	0	0	15,695	21,090	11/15/10	0	82,400	21,457	0	0	1,195	174	3,164	385	26,375	108,775
99	FD12246	Firefighter II	Johnny M. Taitague (R-5)	JL2-15	49,047.60	12,262	3,433	1,962	0	0	15,695	21,090	11/15/10	1,267	83,667	21,787	0	0	1,213	174	1,838	231	25,243	108,910
100	FD12028	Firefighter II	Jesse A. Perez (R-5)	JL2-15	49,047.60	12,262	3,433	1,962	0	0	15,695	21,090	05/09/10	596	82,996	21,612	0	0	0	174	1,381	180	23,347	106,343
25			Grand Total:	---	\$1,162,214.60	\$290,554	\$81,355	\$46,489	\$0	\$0	\$371,909	\$499,752	---	\$9,393	\$1,961,914	\$510,882	\$3,898	\$0	\$49,853	\$4,350	\$37,758	\$4,244	\$610,986	\$2,572,899

* Night Differential / Hazardous / Holiday / EMT / Firefighter's 10%, etc.

Government of Guam
 Proposed Fiscal Year 2010 Budget
 Agency Staffing Pattern
 (As of 01-06-09)

FUNCTIONAL AREA: FIRE SUPPRESSION BUREAU
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
 FUND: GENERAL FUND

Input by Department																	Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 106 Hours	Special*	Date	Amr.	(E+F+G+H) Subtotal	Retirement (2+26.04%)	Retire (DD) (216.66*20%)	Social Security (6.2% * J)	Medicare (1.45%*F)	Life (15)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
101	FD12219	Firefighter II	Franklin P. Acfalle (R-5)	JL2-12	44,238.00	11,060	3,097	1,770	0	0	14,156	19,022	05/25/10	538	74,858	19,493	0	0	1,085	174	3,607	414	24,773	99,631		
102	FD12435	Firefighter II	David J. Funes	JL2-12	44,238.00	11,060	3,097	1,770	0	0	14,156	19,022	05/25/10	538	74,858	19,493	433	0	1,085	174	1,381	180	22,747	97,604		
103	FD12162	Firefighter II	Pascual J. Uncangco (R-5)	JL2-12	44,238.00	11,060	3,097	1,770	0	0	14,156	19,022	05/25/10	538	74,858	19,493	0	0	1,085	174	1,381	180	22,313	97,171		
104	FD12252	Firefighter II	Peter B. Frias (R-5)	JL2-12	44,238.00	11,060	3,097	1,770	0	0	14,156	19,022	05/25/10	538	74,858	19,493	433	0	1,085	174	3,607	414	25,207	100,064		
105	FD12266	Firefighter II	Norman D. Cruz (R-5)	JL2-12	44,238.00	11,060	3,097	1,770	0	0	14,156	19,022	05/25/10	538	74,858	19,493	433	0	1,085	174	3,607	414	25,207	100,064		
106	FD12206	Firefighter II	Frank C. Matanane	JL2-12	44,238.00	11,060	3,097	1,770	0	0	14,156	19,022	05/25/10	538	74,858	19,493	0	0	1,085	174	1,838	231	22,821	97,679		
107	FD12268	Firefighter II	Matthew R. Quinata	JL2-12	44,238.00	11,060	3,097	1,770	0	0	14,156	19,022	05/25/10	538	74,858	19,493	0	0	1,085	174	3,164	385	24,301	99,159		
108	FD12150	Firefighter II	John J. Sablan	JL2-12	44,238.00	11,060	3,097	1,770	0	0	14,156	19,022	05/25/10	538	74,858	19,493	433	0	1,085	174	0	0	21,186	96,043		
109	FD12323	Firefighter II	Richard C. Tareyama (R-5)	JL2-12	44,238.00	11,060	3,097	1,770	0	0	14,156	19,022	05/25/10	538	74,858	19,493	0	0	1,085	174	1,838	231	22,821	97,679		
110	FD12300	Firefighter II	Jessica P. Sanchez (R-5)	JL2-12	44,238.00	11,060	3,097	1,770	0	0	14,156	19,022	05/25/10	538	74,858	19,493	0	0	1,085	174	1,381	0	22,133	96,991		
111	FD12317	Firefighter II	Jeffrey B. Chaco (R-5)	JL2-12	44,238.00	11,060	3,097	1,770	0	0	14,156	19,022	05/25/10	538	74,858	19,493	0	0	1,085	174	0	0	20,752	95,610		
112	FD12242	Firefighter II	David B. Quichocho	JL2-12	44,238.00	11,060	3,097	1,770	0	0	14,156	19,022	05/25/10	538	74,858	19,493	0	0	1,085	174	0	0	20,752	95,610		
113	FD12263	Firefighter II	Richard J. Mangiona (R-5)	JL2-12	44,238.00	11,060	3,097	1,770	0	0	14,156	19,022	05/25/10	538	74,858	19,493	0	0	1,085	174	3,164	385	24,301	99,159		
114	FD12243	Firefighter II	Keven J. Wusstig (R-5)	JL2-12	44,238.00	11,060	3,097	1,770	0	0	14,156	19,022	05/25/10	538	74,858	19,493	0	0	1,085	174	0	0	20,752	95,610		
115	FD12329	Firefighter II	Paul N. Cruz	JL2-12	44,238.00	11,060	3,097	1,770	0	0	14,156	19,022	05/25/10	538	74,858	19,493	433	0	1,085	174	3,607	414	25,207	100,064		
116	FD12258	Firefighter II	Vincent P. Cruz (R-5)	JL2-12	44,238.00	11,060	3,097	1,770	0	0	14,156	19,022	05/25/10	538	74,858	19,493	0	0	1,085	174	3,164	385	24,301	99,159		
117	FD12322	Firefighter II	Mancini U. Santos (R-5)	JL2-11	42,741.60	10,685	2,992	1,710	0	0	13,677	18,379	05/25/10	520	72,326	18,834	0	0	1,049	174	3,607	3,607	27,270	99,596		
118	FD12338	Firefighter II	Vincent J. Cruz (R-5)	JL2-12	44,238.00	11,060	3,097	1,770	0	0	14,156	19,022	05/25/10	538	74,858	19,493	0	0	1,085	174	1,381	0	22,133	96,991		
119	FD12196	Firefighter II	Manuel R. Santos, Jr.	IL2-11	39,847.20	9,962	2,789	1,594	0	0	12,751	17,134	11/17/10	0	66,943	17,432	0	0	971	174	1,381	0	19,958	86,901		
120	FD12434	Firefighter II	Daniel M. Atoigue	JL2-10	41,296.80	10,324	2,891	1,652	0	0	13,215	17,758	05/25/10	502	69,881	18,197	433	0	1,013	174	1,838	231	21,886	91,767		
121	FD12311	Firefighter II	Juan P. San Nicolas	JL2-10	41,296.80	10,324	2,891	1,652	0	0	13,215	17,758	05/25/10	502	69,881	18,197	433	0	1,013	174	0	0	19,817	89,698		
122	FD12183	Firefighter II	Gregorio T. Uncangco	JL2-10	41,296.80	10,324	2,891	1,652	0	0	13,215	17,758	05/25/10	502	69,881	18,197	433	0	1,013	174	0	0	19,817	89,698		
123	FD12348	Firefighter II	Jose L. Guerrero	JL2-10	41,296.80	10,324	2,891	1,652	0	0	13,215	17,758	05/25/10	502	69,881	18,197	433	0	1,013	174	3,164	0	22,981	92,862		
124	FD12324	Firefighter II	Eric J. Castro	JL2-9	39,919.20	9,980	2,794	1,597	0	0	12,774	17,165	11/25/09	1,052	68,116	17,737	433	0	988	174	1,381	0	20,713	88,830		
125	FD12334	Firefighter II	Dean Quinata	JL2-9	39,919.20	9,980	2,794	1,597	0	0	12,774	17,165	11/25/09	1,052	68,116	17,737	433	0	988	174	1,838	0	21,170	89,287		
25			Grand Total:	---	\$1,079,660.40	\$269,915	\$75,576	\$43,186	\$0	\$0	\$345,491	\$464,254	---	\$13,778	\$1,827,607	\$475,909	\$4,765	\$0	\$26,500	\$4,350	\$46,329	\$7,471	\$565,324	\$2,392,932		

* Night Differential / Hazardous / Holiday/EMT/Firefighter's 106, etc.

Government of Guam
Proposed Fiscal Year 2010 Budget
Agency Staffing Pattern
(As of 01-06-09)

FUNCTIONAL AREA: FIRE SUPPRESSION BUREAU
DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
PROGRAM: PUBLIC SAFETY
FUND: GENERAL FUND

Input by Department																	Input by Department							
(A)	(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 106 Hours	Special*	Date	Amount	(R+F+G+I) Subtotal	Retirement (J*26.04%)	Retire (DD) (\$18.46*ZAFP)	Social Security (6.2%*J)	Benefits Medicare (1.45%*J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(T+R) TOTAL
126	FD12342	Firefighter II	Jose LM. Devera	JL2-9	39,919.20	9,980	2,794	1,597	0	0	12,774	17,165	11/25/09	1,052	68,116	17,737	433	0	988	174	3,164	385	22,881	90,998
127	FD12279	Firefighter II	Jesse J. Chaco	JL2-9	39,919.20	9,980	2,794	1,597	0	0	12,774	17,165	11/25/09	1,052	68,116	17,737	433	0	988	174	3,164	0	22,496	90,613
128	FD12291	Firefighter II	Kevin San Nicolas	JL2-9	39,919.20	9,980	2,794	1,597	0	0	12,774	17,165	11/25/09	1,052	68,116	17,737	433	0	988	174	0	0	19,332	87,449
129	FD12270	Firefighter II	Roger B. Delos Reyes	JL2-9	39,919.20	9,980	2,794	1,597	0	0	12,774	17,165	11/25/09	1,052	68,116	17,737	433	0	988	174	3,164	414	22,910	91,027
130	FD12216	Firefighter I	Vincent C. Santos (R-5)	IL2-19	52,471.20	13,118	3,673	2,099	0	0	16,791	22,563	04/01/11	0	88,152	22,955	0	0	0	174	0	0	23,129	111,280
131	FD12025	Firefighter I	Patrick Q. Finona (R-5)	IL2-18	50,696.40	12,674	3,549	2,028	0	0	16,223	21,799	08/14/10	247	85,417	22,243	0	0	0	174	1,838	231	24,486	109,903
132	FD12044	Firefighter I	Faafetai Eseroma	IL2-15	45,726.00	11,432	3,201	1,829	0	0	14,632	19,662	07/19/11	0	76,820	20,004	433	0	1,114	174	3,164	385	25,274	102,094
133	FD12273	Firefighter I	Jesse A. Tainatongo (R-5)	IL2-15	45,726.00	11,432	3,201	1,829	0	0	14,632	19,662	09/24/11	0	76,820	20,004	0	0	1,114	174	3,164	0	24,456	101,275
134	FD12053	Firefighter I	Jesse E. Duenas	IL2-15	45,726.00	11,432	3,201	1,829	0	0	14,632	19,662	03/14/10	778	77,598	20,206	0	0	1,125	174	1,838	231	23,575	101,172
135	FD12257	Firefighter I	Henry P. Fegurgur (R-5)	IL2-15	45,726.00	11,432	3,201	1,829	0	0	14,632	19,662	09/24/11	0	76,820	20,004	0	0	1,114	174	3,607	414	25,313	102,132
136	FD12050	Firefighter I	Matthew H.R. Iglesias	IL2-14	44,179.20	11,045	3,093	1,767	0	0	14,137	18,997	03/14/10	752	74,973	19,523	433	0	1,087	174	3,164	385	24,766	99,739
137	FD12292	Firefighter I	Angel B. Llagas	IL2-14	44,179.20	11,045	3,093	1,767	0	0	14,137	18,997	05/03/11	0	74,221	19,327	433	0	1,076	174	0	0	21,011	95,232
138	FD12058	Firefighter I	Ronnie S. Manibusan (R-5)	IL2-14	44,179.20	11,045	3,093	1,767	0	0	14,137	18,997	07/29/11	0	74,221	19,327	0	0	1,076	174	3,607	0	24,184	98,405
139	FD12132	Firefighter I	Zachery X. Espinosa	IL2-14	44,179.20	11,045	3,093	1,767	0	0	14,137	18,997	04/17/11	0	74,221	19,327	0	0	1,076	174	0	0	20,577	94,798
140	FD12362	Firefighter I	Manuel R. Leon Guerrero (R-5)	IL2-13	42,685.20	10,671	2,988	1,707	0	0	13,659	18,355	09/12/11	0	71,711	18,674	0	0	1,040	174	2,976	334	23,197	94,909
141	FD12344	Firefighter I	Michael L. Concepcion (R-5)	IL2-13	42,685.20	10,671	2,988	1,707	0	0	13,659	18,355	09/12/11	0	71,711	18,674	0	0	1,040	174	1,381	180	21,448	93,160
142	FD12120	Firefighter I	Ronald A. Ruiz (R-5)	IL2-13	42,685.20	10,671	2,988	1,707	0	0	13,659	18,355	07/29/11	0	71,711	18,674	0	0	1,040	174	0	0	19,887	91,599
143	FD12333	Firefighter I	Fred N. Reyes	IL2-13	42,685.20	10,671	2,988	1,707	0	0	13,659	18,355	07/29/11	0	71,711	18,674	433	0	1,040	174	3,607	414	24,342	96,053
144	FD12345	Firefighter I	John Q. Sanchez (R-5)	IL2-13	42,685.20	10,671	2,988	1,707	0	0	13,659	18,355	09/12/11	0	71,711	18,674	0	0	1,040	174	3,164	385	23,436	95,148
145	FD12365	Firefighter I	Edward M. Duenas	IL2-13	42,685.20	10,671	2,988	1,707	0	0	13,659	18,355	09/12/11	0	71,711	18,674	0	0	1,040	174	1,838	231	21,956	93,668
146	FD12274	Firefighter I	Ambrosio D. Respicio	IL2-13	42,685.20	10,671	2,988	1,707	0	0	13,659	18,355	06/25/10	415	72,126	18,782	433	0	1,046	174	0	0	20,435	92,561
147	FD12235	Firefighter I	Michael F. Aguon	IL2-13	42,685.20	10,671	2,988	1,707	0	0	13,659	18,355	07/29/10	311	72,022	18,755	433	0	1,044	174	3,607	414	24,427	96,449
148	FD12173	Firefighter I	Joseph S. Mesa	IL2-13	42,685.20	10,671	2,988	1,707	0	0	13,659	18,355	01/29/11	0	71,711	18,674	0	0	1,040	174	0	0	19,887	91,599
149	FD12192	Firefighter I	Vincent C. Quitugua (R-5)	IL2-13	42,685.20	10,671	2,988	1,707	0	0	13,659	18,355	09/01/11	0	71,711	18,674	0	0	1,040	174	3,607	414	23,908	95,620
150	FD12133	Firefighter I	Philip J. Reyes	IL2-13	42,685.20	10,671	2,988	1,707	0	0	13,659	18,355	09/22/11	0	71,711	18,674	433	0	1,040	174	3,164	0	23,485	95,196
25			Grand Total:	---	\$1,092,002.40	\$273,001	\$76,440	\$43,680	\$0	\$0	\$349,441	\$469,561	---	\$6,711	\$1,841,275	\$479,468	\$4,765	\$0	\$24,182	\$4,350	\$53,218	\$4,817	\$570,800	\$2,412,075

* Night Differential / Hazardous / Holiday / EMT / Firefighter's 106, etc.

Government of Guam
 Proposed Fiscal Year 2010 Budget
 Agency Staffing Pattern
 (As of 01-06-09)

FUNCTIONAL AREA: FIRE SUPPRESSION BUREAU
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
 FUND: GENERAL FUND

Input by Department													Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 106 Hours	Special*	Date	Amount	(K+I+G+I)	Retirement (1.25%*P)	Retiree (DD) (14.66%*P)	Social Security (6.25%*P)	Medicare (1.45%*P)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K+M+Q)	(J+R) TOTAL
151	FD12293	Firefighter I	Jesse F. Reyes	IL2-13	42,685.20	10,671	2,988	1,707	0	0	13,659	18,355	11/03/10	0	71,711	18,674	433	0	1,040	174	3,164	385	23,870	95,581
152	FD12057	Firefighter I	Franklin R. Babauta	IL2-11	39,847.20	9,962	2,789	1,594	0	0	12,751	17,134	temp.dls.	0	66,943	17,432	433	0	971	174	3,164	385	22,559	89,502
153	FD12193	Firefighter I	Roke B. Blas, Jr.	IL2-10	38,499.60	9,625	2,695	1,540	0	0	12,320	16,555	04/17/10	562	65,241	16,989	433	0	946	174	1,838	231	20,611	85,852
154	FD12129	Firefighter I	Jesse J. Acfalle	IL2-11	39,847.20	9,962	2,789	1,594	0	0	12,751	17,134	11/17/10	0	66,943	17,432	433	0	971	174	2,233	270	21,513	88,456
155	FD12126	Firefighter I	Lawrence P. Tydingco	IL2-11	39,847.20	9,962	2,789	1,594	0	0	12,751	17,134	11/17/10	0	66,943	17,432	433	0	534	174	0	0	18,573	85,516
156	FD12385	Firefighter I	Herbert R. Tenorio	IL2-10	38,499.60	9,625	2,695	1,540	0	0	12,320	16,555	07/29/11	0	64,679	16,842	433	0	938	174	0	0	18,388	83,067
157	FD12264	Firefighter I	Peter John Lujan	IL2-10	38,499.60	9,625	2,695	1,540	0	0	12,320	16,555	07/29/11	0	64,679	16,842	433	0	938	174	0	0	18,388	83,067
158	FD12295	Firefighter I	Greg G. Hale	IL2-10	38,499.60	9,625	2,695	1,540	0	0	12,320	16,555	07/29/11	0	64,679	16,842	433	0	938	174	1,381	180	19,949	84,628
159	FD12383	Firefighter I	Edward Blas, Jr.	IL2-10	38,499.60	9,625	2,695	1,540	0	0	12,320	16,555	07/29/11	0	64,679	16,842	433	0	938	174	1,381	180	19,949	84,628
160	FD12076	Firefighter I	Joseph M. Sablan	IL2-8	35,932.80	8,983	2,515	1,437	0	0	11,498	15,451	04/17/10	535	60,902	15,859	433	0	883	174	0	0	17,349	78,251
161	FD12090	Firefighter I	Jacob S. Manglona	IL2-7	34,650.00	8,663	2,426	1,386	0	0	11,088	14,900	10/17/10	0	58,212	15,158	433	0	844	174	3,164	385	20,159	78,371
162	FD12144	Firefighter I	Brian J. San Nicolas	IL2-6	33,266.00	8,317	2,329	1,331	0	0	10,645	14,304	04/17/10	535	56,422	14,692	433	0	818	174	3,164	385	19,667	76,088
163	FD12156	Firefighter I	James B. Doyle, Jr.	IL2-6	33,366.00	8,342	2,336	1,335	0	0	10,677	14,347	04/17/10	535	56,590	14,736	433	0	821	174	3,607	414	20,185	76,775
164	FD12149	Firefighter I	Christopher A. Millonzi	IL2-5	32,083.20	8,021	2,246	1,283	0	0	10,267	13,796	04/17/10	535	54,435	14,175	433	0	789	174	0	0	15,571	70,006
165	FD12248	Firefighter I	Darren Siogco	IL2-5	32,083.20	8,021	2,246	1,283	0	0	10,267	13,796	05/17/10	557	54,457	14,181	433	0	790	174	3,164	385	19,126	73,583
166	FD12256	Firefighter I	Michael I. Sablan	IL2-5	32,083.20	8,021	2,246	1,283	0	0	10,267	13,796	05/17/10	557	54,457	14,181	433	0	790	174	3,164	385	19,126	73,583
167	FD12262	Firefighter I	Frankie Baza, Jr.	IL2-5	32,083.20	8,021	2,246	1,283	0	0	10,267	13,796	05/17/10	557	54,457	14,181	433	0	790	174	3,164	385	19,126	73,583
168	FD12297	Firefighter I	Daniel A. Mendiola	IL2-5	32,083.20	8,021	2,246	1,283	0	0	10,267	13,796	04/17/10	535	54,435	14,175	433	0	789	174	0	0	15,571	70,006
169	FD12361	Firefighter I	Ignacio L. Rosario, II	IL2-5	32,083.20	8,021	2,246	1,283	0	0	10,267	13,796	04/17/10	535	54,435	14,175	433	0	789	174	0	0	15,571	70,006
170	FD12220	Firefighter I	Darren S. Torres	IL2-5	32,083.20	8,021	2,246	1,283	0	0	10,267	13,796	04/17/10	535	54,435	14,175	433	0	789	174	3,607	414	19,592	74,027
171	FD12320	Firefighter I	Dean C. Perez	IL2-5	32,083.20	8,021	2,246	1,283	0	0	10,267	13,796	04/17/10	535	54,435	14,175	433	0	789	174	1,381	180	17,132	71,567
172	FD12217	Firefighter I	Dominik A. Salas	IL2-5	32,083.20	8,021	2,246	1,283	0	0	10,267	13,796	05/17/10	557	54,457	14,181	433	0	790	174	3,164	385	19,126	73,583
173	FD12121	Firefighter I	John Q. Perez, Jr.	IL2-5	32,083.20	8,021	2,246	1,283	0	0	10,267	13,796	05/17/10	557	54,457	14,181	433	0	790	174	1,381	180	17,138	71,595
174	FD12021	Firefighter I	Brandon P. Sana	IL2-5	32,083.20	8,021	2,246	1,283	0	0	10,267	13,796	04/17/10	535	54,435	14,175	433	0	789	174	0	0	15,571	70,006
175	FD12068	Firefighter I	Clifford R. Cruz	IL2-5	32,083.20	8,021	2,246	1,283	0	0	10,267	13,796	04/17/10	535	54,435	14,175	433	0	789	174	0	0	15,571	70,006
25			Grand Total:		\$876,938.00	\$219,235	\$61,386	\$35,078	\$0	\$0	\$280,620	\$377,083		\$8,697	\$1,481,953	\$385,901	\$10,829	\$0	\$21,052	\$4,350	\$42,121	\$5,129	\$469,381	\$1,951,334

* Night Differential / Hazardous / Holiday/EMT/Firefighter's 106, etc.

FUNCTIONAL AREA: FIRE SUPPRESSION BUREAU
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
 FUND: GENERAL FUND

Government of Guam
 Proposed Fiscal Year 2010 Budget
 Agency Staffing Pattern
 (As of 01-06-09)

[BBMR SP-1]

Input by Department													Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 106 Hours	Specialist*	Date	Amc.	(E+F+G+I) Subtotal	Retirement (J * 26.04%)	Retire (DD) (\$16.66 * 26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (L)	Medical (Premium)	Death (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
176	FD12066	Firefighter I	John-Anthony B. Muna	IL2-5	32,083.20	8,021	2,246	1,283	0	0	10,267	13,796	04/17/10	535	54,435	14,175	433	0	789	174	1,381	180	17,132	71,567
177	FD12074	Firefighter I	Vincent E. Duenas	IL2-5	32,083.20	8,021	2,246	1,283	0	0	10,267	13,796	04/17/10	535	54,435	14,175	433	0	789	174	3,607	414	19,592	74,027
178	FD12078	Firefighter I	Joshua R. Meno	IL2-5	32,083.20	8,021	2,246	1,283	0	0	10,267	13,796	04/17/10	535	54,435	14,175	433	0	789	174	2,233	270	18,074	72,509
179	FD12134	Firefighter I	Joey J. Garrido	IL2-5	32,083.20	8,021	2,246	1,283	0	0	10,267	13,796	04/17/10	535	54,435	14,175	433	0	789	174	3,164	385	19,120	73,555
180	FD12151	Firefighter I	Art R. Stanley	IL2-5	32,083.20	8,021	2,246	1,283	0	0	10,267	13,796	04/17/10	535	54,435	14,175	433	0	789	174	1,381	180	17,132	71,567
181	FD12171	Firefighter I	Raymond J.G. Tuacap	IL2-5	32,083.20	8,021	2,246	1,283	0	0	10,267	13,796	04/17/10	535	54,435	14,175	433	0	789	174	3,164	385	19,120	73,555
182	FD12185	Firefighter I	Ken Vincent Q. Siongo	IL2-5	32,083.20	8,021	2,246	1,283	0	0	10,267	13,796	04/17/10	535	54,435	14,175	433	0	789	174	0	0	15,571	70,006
183	FD12191	Firefighter I	Jerred R. Wells	IL2-5	32,083.20	8,021	2,246	1,283	0	0	10,267	13,796	04/17/10	535	54,435	14,175	433	0	789	174	1,381	180	17,132	71,567
	FD12104	Battalion Fire Chief	VACANT	OL2-1	40,573.20	10,143	2,840	1,623	0	0	12,983	17,446		0	68,163	17,750	0	0	0	174	0	0	17,924	86,087
	FD12170	Fire Service Specialist	VACANT	L-1	0	0	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0
	FD12200	Fire Service Specialist	VACANT	L-1	0	0	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0
	FD12091	Firefighter II	VACANT	JL-1	0	0	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0
	FD12211	Firefighter I	VACANT	IL-1	0	0	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0
	FD12353	Firefighter I	VACANT	IL-1	0	0	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0
	FD12226	Firefighter I	VACANT	IL-1	0	0	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0
	FD12189	Firefighter I	VACANT	I-1	0	0	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0
	FD12334	Firefighter I	VACANT	IL-1	0	0	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0
	FD12326	Firefighter I	VACANT	IL-1	0	0	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0
8			Grand Total:	---	\$297,238.80	\$74,310	\$20,807	\$11,890	\$0	\$0	\$95,116	\$127,813	---	\$4,280	\$503,641	\$131,148	\$3,465	\$0	\$6,314	\$1,566	\$16,311	\$1,994	\$160,799	\$664,440

* Night Differential / Hazardous / Holiday / EMT / Firefighter's 106, etc.

FUNCTIONAL AREA: FIRE SUPPRESSION BUREAU
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
 FUND: GENERAL FUND

Government of Guam
 Proposed Fiscal Year 2010 Budget
 Agency Staffing Pattern
 (As of 01-06-09)

[BBMR SP-1]

Input by Department													Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 106 Hours	Special*	Increment Date	Amount	(E+F+G+I) Subtotal	Retirement (J *26.04%)	Retire (DDI) (\$16.00*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
FIRE SUPPRESSION SUB-TOTAL					8,442,193.00	2,077,383	585,647	335,300	0	0	2,701,502	3,622,449	0	77,332	14,219,357	3,702,721	36,385	0	168,554	32,016	324,551	38,907	4,303,134	18,522,491

183 Grand Total: --- \$8,442,193.00 \$2,077,383 \$585,647 \$335,300 \$0 \$0 \$2,701,502 \$3,622,449 --- \$77,332 \$14,219,357 \$3,702,721 \$36,385 \$0 \$168,554 \$32,016 \$324,551 \$38,907 \$4,303,134 \$18,522,491

* Night Differential/Hazardous/Holiday/EMT/Firefighter's 106, etc.

Government of Guam
Proposed Fiscal Year 2010 Budget
Agency Staffing Pattern
(As of 01-06-09)

FUNCTIONAL AREA: E911/COMMUNICATIONS BUREAU
DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
PROGRAM: PUBLIC SAFETY
FUND: SPECIAL FUND

Input by Department															Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	I					(G) Special*	(H) Incentive	(I) Date	(J) Subtotal	(K) Retirement (J * 28.04%)	(L) Retire (DD) (\$16.66 * 28PP)	(M) Social Security (6.2% * J)	Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) TOTAL (J + R)
							Night Differential	Holiday	Homezone Pay	EMT Incentive Pay	Firefighter's 10% Hour								Life (L)	Medicare (1.45% * P)					
1	FD12408	E911 Administrator	VACANT	K-1	24,656	0	0	0	0	0	0	0	0	24,656	6,420	433	0	358	174	0	0	7,385	32,041		
2	FD12388	EMD Supervisor	John T. Burch	I-8	29,944	4,492	1,728	1,150	0	0	0	2,878	10/15/09	1,070	38,383	9,995	433	0	557	174	1,838	231	13,228	51,611	
3	FD12389	EMD Supervisor	James A. Pangelinan	I-8	29,944	4,492	1,728	1,150	0	0	0	2,878	10/15/09	1,070	38,383	9,995	433	0	557	174	3,607	414	15,180	53,563	
4	FD12390	EMD Supervisor	Paul S. Rolinski	I-8	29,944	4,492	1,728	1,150	0	0	0	2,878	10/15/09	1,070	38,383	9,995	433	0	557	174	3,607	414	15,180	53,563	
5	FD12395	Emergency Medical Dispatcher	Cherika Lou Chargualaf	H-7	26,965	4,045	1,556	1,035	0	0	0	2,591	12/16/10	0	33,601	8,750	433	0	487	174	1,381	180	11,405	45,006	
6	FD12400	Emergency Medical Dispatcher	Peter John San Nicolas	H-7	26,965	4,045	1,556	1,035	0	0	0	2,591	12/16/10	0	33,601	8,750	433	0	487	174	0	0	9,844	43,445	
7	FD12401	Emergency Medical Dispatcher	Bobbie Jean D.M. Torres	H-7	26,965	4,045	1,556	1,035	0	0	0	2,591	12/16/10	0	33,601	8,750	433	0	487	174	1,838	231	11,913	45,514	
8	FD12404	Emergency Medical Dispatcher	Christine Q. Taimanglo	H-7	26,965	4,045	1,556	1,035	0	0	0	2,591	12/16/10	0	33,601	8,750	433	0	487	174	1,381	0	11,225	44,826	
9	FD12405	Emergency Medical Dispatcher	Jacqueline R. Cruz	H-7	26,965	4,045	1,556	1,035	0	0	0	2,591	12/16/10	0	33,601	8,750	433	0	487	174	1,381	180	11,405	45,006	
10	FD12406	Emergency Medical Dispatcher	Michael S. Pangelinan	H-7	26,965	4,045	1,556	1,035	0	0	0	2,591	12/16/10	0	33,601	8,750	433	0	487	174	0	0	9,844	43,445	
11	FD12391	Emergency Medical Dispatcher	Joycelene C. Tudela	H-3	22,471	1,124	1,297	863	0	0	0	2,159	01/15/10	937	26,691	6,950	433	0	387	174	1,838	231	10,014	36,705	
12	FD12392	Emergency Medical Dispatcher	Camreley A. Pereda	H-3	22,471	1,124	1,297	863	0	0	0	2,159	01/15/10	937	26,691	6,950	433	0	387	174	1,831	0	9,776	36,467	
13	FD12393	Emergency Medical Dispatcher	Matthew M. Sablan	H-3	22,471	1,124	1,297	863	0	0	0	2,159	01/15/10	937	26,691	6,950	433	0	387	174	0	0	7,945	34,636	
14	FD12394	Emergency Medical Dispatcher	Johathan J. Borja	H-3	22,471	1,124	1,297	863	0	0	0	2,159	01/15/10	937	26,691	6,950	433	0	387	174	1,381	180	9,506	36,197	
15	FD12397	Emergency Medical Dispatcher	Mary E. Santos	H-3	22,471	1,124	1,297	863	0	0	0	2,159	01/15/10	937	26,691	6,950	433	0	387	174	0	0	7,945	34,636	
16	FD12398	Emergency Medical Dispatcher	VACANT(J.Losongco)	H-1	19,974	999	1,152	767	0	0	0	1,920		0	22,892	5,961	433	0	332	174	0	0	6,900	29,792	
17	FD12399	Emergency Medical Dispatcher	Dallas M. Pocaligue	H-3	22,471	1,124	1,297	863	0	0	0	2,159	01/15/10	937	26,691	6,950	433	0	387	174	0	0	7,945	34,636	
18	FD12403	Emergency Medical Dispatcher	Junishia J.F. Miner	H-3	22,471	1,124	1,297	863	0	0	0	2,159	01/15/10	937	26,691	6,950	433	0	387	174	0	0	7,945	34,636	
19	FD12407	Emergency Medical Dispatcher	Nathan A. Paco	H-3	22,471	1,124	1,297	863	0	0	0	2,159	01/15/10	937	26,691	6,950	433	0	387	174	1,381	180	9,506	36,197	
20	FD12410	Emergency Medical Dispatcher	Katrina San Nicolas	H-3	22,471	1,124	1,297	863	0	0	0	2,159	01/15/10	937	26,691	6,950	433	0	387	174	1,381	180	9,506	36,197	
21	FD12411	Emergency Medical Dispatcher	Gordan G. Blackmon IV	H-3	22,471	1,124	1,297	863	0	0	0	2,159	01/15/10	937	26,691	6,950	433	0	387	174	1,381	180	9,506	36,197	
22	FD12413	Emergency Medical Dispatcher	Nadine F. Castro	H-3	22,471	1,124	1,297	863	0	0	0	2,159	01/15/10	937	26,691	6,950	433	0	387	174	1,381	180	9,506	36,197	
23	FD12409	Secretary I (Typist)	Lillian T. Pereda	G-14	32,228	4,834	0	0	0	0	0	0	02/05/11	0	37,062	9,651	433	0	537	174	1,381	0	12,177	49,239	
24	FD12412	Emergency Medical Dispatcher	VACANT	H-1	19,974	999	1,152	767	0	0	0	1,920		0	22,892	5,961	433	0	332	174	0	0	6,900	29,792	
25	FD12402	Emergency Medical Dispatcher	VACANT	H-1	19,974	999	1,152	767	0	0	0	1,920		0	22,892	5,961	433	0	332	174	0	0	6,900	29,792	
26			Grand Total:		\$615,609	\$57,933	\$32,238	\$21,455	\$0	\$0	\$0	\$53,693		\$13,517	\$740,752	\$192,892	\$10,829	\$0	\$10,741	\$4,350	\$26,988	\$2,781	\$248,581	\$989,333	

* Night Differential / Homezone / Holiday/EMT/Firefighter's 10%, etc.

Government of Guam
 Proposed Fiscal Year 2010 Budget
 Agency Staffing Pattern
 (As of 01-06-09)

FUNCTIONAL AREA: E911/COMMUNICATIONS BUREAU
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
 FUND: SPECIAL FUND

Input by Department															Input by Department											
No.	(A) Employee Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	1 2 3 4 5					(G) Special*	(H) Increment		(J) Subtotal	(K) Retirement (J * 26.04%)	(L) Retire (DDI) (\$18.66 * 26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(O) Life (L)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
							Night Differential	Holiday	Base Salary Pay	EMT Incentive Pay	Firefighter's 100 Hours		Date	Amnt.					Medicare (1.45% * P)	Life						
26	FD12414	Emergency Medical Dispatcher	VACANT	H-1	19,974	999	1,152	767	0	0	0	1,920		0	22,892	5,961	433	0	332	174	0	0	6,900	29,792		
27	FD12396	Emergency Medical Dispatcher	VACANT	H-1	19,974	999	1,152	767	0	0	0	1,920		0	22,892	5,961	433	0	332	174	0	0	6,900	29,792		
				Grand Total:																						
					\$39,948	\$1,997	\$2,305	\$1,534	\$0	\$0	\$0	\$3,839		\$0	\$45,784	\$11,922	\$866	\$0	\$664	\$348	\$0	\$0	\$13,800	\$59,585		

* Night Differential / Base Salary / Holiday / EMT / Firefighter's 100, etc.

Government of Guam
 Proposed Fiscal Year 2010 Budget
 Agency Staffing Pattern
 (As of 01-06-09)

FUNCTIONAL AREA: E911/COMMUNICATIONS BUREAU
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
 FUND: SPECIAL FUND

Input by Department														Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter 106 Bonus	(12+31418) Special*	Increment Date/Am.	(E+F+G+I) Subtotal	Retirement (F * 26.04%)	Retire (DD) (\$16.66 * 26PP)	Social Security (6.2% * J)	Benefits Medicare (1.45% * F)	Life (1)	Medical Premiums	Dental Premiums	Total Benefits (K thru Q)	(J + R) TOTAL	
27			Grand Total:		\$655,557	\$59,930	\$34,543	\$22,989	\$0	\$0	\$0	\$57,532		\$13,517	\$786,537	\$204,814	\$11,695	\$0	\$11,405	\$4,698	\$26,988	\$2,781	\$262,381	\$1,048,918

* Night Differential / Hazardous / Holiday / EMT / Firefighter's 106, etc.